



**Town of Butner**  
415 Central Avenue, Suite A  
Butner, North Carolina 27509

TOWN OF BUTNER, NORTH CAROLINA  
BUDGET ORDINANCE FOR FISCAL YEAR 2018-2019

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BE IT ORDAINED by the Mayor and Council of the Town of Butner, North Carolina in a regular session assembled June 7, 2018:

Section I. **\$7,067,731** is appropriated for the operation of Butner government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019 according to the following General Fund Summary:

**GENERAL FUND SUMMARY**

General Government	\$ 1,100,845
Public Safety	4,408,858
Transportation	392,722
Natural Resource Conservation	25,500
Economic and Physical Development	255,424
Cultural and Recreational	440,796
Debt Service	443,586
<b>Total General Fund Expense</b>	<b><u><u>\$ 7,067,731</u></u></b>

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Section II. Revenues

Taxes - Ad Valorem	\$ 2,352,777
Intergovernmental Revenues	3,243,556
Economic and Physical Development Revenues	15,000
Cultural and Recreational Revenues	85,200
Rents and Royalties	66,000
Miscellaneous Revenues	100,000
Other Sources of Revenue	533,750
Appropriated Fund Balance	671,448
<b>Total General Fund Revenues</b>	<b><u><u>\$ 7,067,731</u></u></b>

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Section III. Powell Bill

**Powell Bill Summary**

Powell Bill Entitlement	\$ 178,740
Miscellaneous Revenues	1,000
Appropriated Fund Balance	\$ -
<b>Total Powell Bill Revenues</b>	<b>\$ 179,740</b>

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Powell Bill Expenses	\$ 179,740
<b>Total Powell Bill Expenditures</b>	<b>\$ 179,740</b>

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Section IV. Stormwater Fund

**Stormwater Fund Summary**

Stormwater Fees	\$ 330,750
Miscellaneous Revenues	\$ 3,000
Appropriated Fund Balance	\$ -
<b>Total Stormwater Fund Revenues</b>	<b>\$ 333,750</b>

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Stormwater Utility Administrative Expenses	\$ 114,027
Stormwater Utility Operating Expenses	\$ 219,723
<b>Total Stormwater Fund Expenditures</b>	<b>\$ 333,750</b>

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Section IV. Tax Rate: There is hereby levied for the Fiscal Year ending June 30, 2019 the following rate of taxes on each \$100 assessed valuation of taxable property as listed as of January 1, 2018:

Tax Rate = \$0.3650 per 100 Dollars Value

The discount schedule for early payment of taxes is the same as Granville County's schedule.

Adopted this 7th day of June 2018.

Attest:

[SEAL]

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Barbara J. Rote, CMC  
Town Clerk