

***The Town of Butner  
North Carolina***



**Town Budget**

Presented to the Butner Town Council  
And  
Adopted on June 6, 2019  
For the Fiscal Year July 1, 2019 through June 30, 2020

Thomas Marrow, Town Manager, Budget Officer  
Susan Hiscocks, Finance Director  
Gloria Bauer, Accounting Specialist

Finance Committee:  
Michel Branch, Chairman – Bill McKellar – Vickie Smoak

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# **Town of Butner**

P. O. Box 270

Butner, NC 27509

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[www.butnernc.org](http://www.butnernc.org)

*Terry Turner, Mayor*

*Thomas S. Marrow, Manager*



May 2, 2019

To the Honorable Mayor Terry Turner  
and Members of the Butner Town Council

Pursuant to the North Carolina Local Budget and Fiscal Control Act § 159-11 of the North Carolina General Statutes (NCGS), I respectfully present the Fiscal Year (FY) 2019-2020 Budget for your review and consideration. The following message summarizes and highlights significant elements of the budget, particularly in those areas where notable changes from the FY 2018-2019 budget exist.

The Town's revenue forecasting philosophy has always been conservative and will continue for this fiscal year. The economic uncertainty of prior fiscal years is not as apparent and there appears to be more confidence growing in the economy.

## **General Fund Revenues**

**The FY 2019-2020 budget is presented with a tax rate of \$0.365 per \$100 of assessed valuation.**

As provided to Butner by Granville County, the total assessed value of property located in the Town of Butner is \$633,746,606 for FY 2019-2020.

The proposed ad valorem rate of \$0.365 per \$100 of assessed valuation at a collection rate of 99.5% for property (excluding registered motor vehicles) and 100% for registered motor vehicles, is projected to be \$2,247,445.

The recommended budget also includes a local motor vehicle fee of \$10 per registered motor vehicle. \$5 of this fee will go to the General Fund and may be used for general purposes. The remaining \$5 will go to a Special Revenue Fund that will be described in more detail later in this message.

The FY 2019-2020 total General Fund revenues are estimated at \$6,689,383, which is approximately 5.35 % less than the FY 2018-2019 adopted budget. The Town's largest source of revenue is ad valorem property tax. Other significant revenue sources are the following: sales tax, utility franchise tax and the North Carolina Department of Health and Human Services (NCDHHS) payment for fire and police services.

The State levies franchise tax on total gross receipts of various utilities. Each Town's share of utility franchise tax is based on actual receipts from electric, natural gas, and telephone services within the municipal boundaries during the fiscal year. The amount related to utilities is affected by weather conditions, which may cause fluctuations in the amount of gas and electric consumed. In recent years the number of households moving away from traditional land line phone to cellular phones has had a negative impact on this revenue.

A key indicator for sales tax trends is construction employment. In January, North Carolina saw a 2.8% increase in construction employment. This indicator along with similar optimism in the nation retail sector has lead to a revenue forecast for the State of North Carolina to see growth of approximately 5% in sales tax for the coming fiscal year. We have chosen to use a more conservative estimated growth in sales tax revenue of 4.5% over the distributions we expect to receive in the current fiscal year.

In July of 2013, the Town of Butner entered in to an agreement with the NCDHHS for the provision by Butner of law enforcement and fire protection services at Central Regional Hospital Annex, R.J. Blackley Alcohol and Drug Abuse Treatment Center and Murdoch Developmental Center. The projected revenue from this contract for FY 2019-20 is \$802,565.32.

## **Expenditures**

General Fund expenditures consist primarily of salaries, contracted services, operating expenses, debt service, and capital outlay. This fund provides the following services: general government; public safety; environmental protection; economic and physical development; cultural and recreational and transportation.

This budget includes no new positions and includes a 2% cost of living adjustment based on information from the North Carolina League of Municipalities and the Southeast Non-Metropolitan Area Consumer Price Index. The implementation of the recently completed pay and class study will be implemented during the first full pay period of January 2020. The Town will realize a savings of approximately \$100,000 in wages and benefits by delaying the salary increase until mid-fiscal year. The cost of employer provided health insurance is increasing by approximately 7% and the required employer contributions to the Local Government Employees Retirement System will increase by 1.43% in the up coming year.

Budgeted capital outlay for FY 19-20 is very limited, with only 4 items included.

- A support truck for Butner Public Safety volunteers - \$45,000
- A turnout gear dryer for Butner Public Safety - \$8,500
- The Town's cost share portion of the new sidewalk along West Lyon Station Road - \$10,000
- Outdoor exercise equipment to be placed at Lake Holt (paid for by a grant) - \$10,000
- Replacement of the roof on the Gazebo = \$7,575

General Fund expenditures are summarized as follows:

General government	\$ 1,231,973
Public safety	3,937,776
Public works	433,756
Environmental protection	26,500
Economic development	213,785
Culture and recreation	413,228
Debt Service	<u>432,365</u>
Total	\$ 6,689,383 =====

**Fund Balance**

There is a Fund Balance appropriation in the FY 2019-2020 budget of \$72,074. This appropriation will cover capital outlay and a portion of debt service payments.

**Debt Service**

Town Hall: The amount budgeted for debt service related to Town Hall is \$218,000 - \$200,000 for principal and \$18,000 for interest. The principal balance remaining on this debt after this payment will be \$200,000.

Butner Athletic Park: In FY 2019-2020 the amount budget for debt service on this loan is \$109,810 - \$100,000 for principal and \$9,810 for interest. The principal balance remaining on this debt after this payment will be \$200,000.

Fire Engine One: The amount budgeted in the upcoming fiscal year for debt service on the installment loan for the purchase of the new fire engine is \$104,555. This is the final installment payment on this loan.

**Powell Bill Funds and Expenditures**

Powell Bill funding is based largely on the volume of motor fuel taxed by the State and on the value of vehicles purchased and titled in North Carolina. The amount each municipality receives is based on population and miles of streets owned by a municipality. For FY 2019-2020, based on the funding formula of \$19.33 per capita and \$1,591.15 per mile of streets, the projected funding for the Town is \$176,331.

Pursuant to G.S. §136-41.1 through §136-41.4, Powell Bill funds shall only be expended for the purposes of maintain, repairing, construction, reconstruction or widening of local streets that are the responsibility of the municipality or for planning, construction, and maintenance of bikeways or sidewalks along public streets and highways.

In FY 2019-2020, the Town expects to resurface 18<sup>th</sup> Street between C Street & D Street and 27<sup>th</sup> Street between E Street and F Street. The estimated cost of these jobs is \$125,000.

### **Special Revenue Fund – Local Vehicle Fee**

As allowed by North Carolina General Statutes §20-97(b), we have elected to levy a \$10 licensing tax on any motor vehicle registered in the Town of Butner. The first \$5.00 of the tax will go be a revenue for the General Fund. The remaining \$5 must be used for maintaining, repairing, constructing, reconstructing, widening or improving public streets in the Town that do not form a part of the State highway system. There are approximately 6,000 registered in the Town of Butner, which will produce an estimated revenue of \$30,000.

These funds will be reserved as restricted revenue until they are used for an authorized street improvement purpose.

### **Stormwater Fund**

The Town has elected to impose a fee to all property owners to provide the revenue to offset the costs that will be incurred by Butner because of Falls Lake being named as an impaired body of drinking water by the Environmental Protection Agency.

The following stormwater activities are provided for in the FY 2019-2020 budget:

- Drainage system operation and maintenance
- Engineering and design services for the BMP located at Town Hall
- BMP construction
- Stormwater services manager (Butner's share)

The Stormwater Fund absorbs a percentage of the salary and benefits of the staff of the Planning and Zoning Department and the Public Works Department. This will prevent the General Fund from supplementing the costs of stormwater related activities performed by Town employees.

The FY 2019-2020 budget for the Stormwater Fund is \$488,891.

### **Conclusion**

This budget includes the necessary resources for all departments to improve efficiency in their tasks while maintaining a safe working environment. I thank the Mayor and Town Council for the many difficult decisions in budgeting the necessary funds to make the Town of Butner a better place to live, work and recreate.

Sincerely,



Thomas S. Marrow  
Town Manager



**Town of Butner**  
**415 Central Avenue, Suite A**  
**Butner, North Carolina 27509**

TOWN OF BUTNER, NORTH CAROLINA  
 BUDGET ORDINANCE FOR FISCAL YEAR 2019-2020

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BE IT ORDAINED by the Mayor and Council of the Town of Butner, North Carolina in a regular session assembled June 6, 2019

Section I. **\$6,689,383** is appropriated for the operation of Butner government and its activities for the fiscal year beginning July 1, 2019 and ending June 30, 2020 according to the following General Fund Summary:

**GENERAL FUND SUMMARY**

General Government	\$ 1,231,973
Public Safety	3,937,776
Transportation	433,756
Natural Resource Conservation	26,500
Economic and Physical Development	213,785
Cultural and Recreational	413,228
Debt Service	432,365
<b>Total General Fund Expense</b>	<b><u><u>\$ 6,689,383</u></u></b>

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Section II. Revenues

Taxes - Ad Valorem	\$ 2,247,445
Other Taxes	\$ 30,000
Intergovernmental Revenues	3,519,264
Economic and Physical Development Revenues	8,000
Cultural and Recreational Revenues	53,600
Rents and Royalties	66,000
Street Assessments	15,500
Miscellaneous Revenues	177,500
Other Sources of Revenue	500,000
Appropriated Fund Balance	72,074
<b>Total General Fund Revenues</b>	<b><u><u>\$ 6,689,383</u></u></b>

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Section III. Powell Bill

**Powell Bill Summary**

Powell Bill Entitlement	\$ 176,331
Miscellaneous Revenues	8,000
Appropriated Fund Balance	\$ -
<b>Total Powell Bill Revenues</b>	<b>\$ 184,331</b>

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Powell Bill Expenses	\$ 184,331
<b>Total Powell Bill Expenditures</b>	<b>\$ 184,331</b>

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Section IV. Stormwater Fund

**Stormwater Fund Summary**

Stormwater Fees	\$ 342,235
Miscellaneous Revenues	\$ 10,000
Appropriated Fund Balance	\$ 136,656
<b>Total Stormwater Fund Revenues</b>	<b>\$ 488,891</b>

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Stormwater Utility Administrative Expenses	\$ 125,939
Stormwater Utility Operating Expenses	\$ 187,952
<b>Total Stormwater Fund Expenditures</b>	<b>\$ 313,891</b>

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Section V. Special Revenue Fund

**Special Revenue Fund - Street Improvements**

Registered Motor Vehicle Fee	\$ 30,000
<b>Total Stormwater Fund Revenues</b>	<b>\$ 30,000</b>

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Street Improvement Expenses	\$ 30,000
<b>Total Stormwater Fund Expenditures</b>	<b>\$ 30,000</b>

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Section VI. Tax Rate: There is hereby levied for the Fiscal Year ending June 30, 2020 the following rate of taxes on each \$100 assessed valuation of taxable property as listed as of January 1, 2019:

Tax Rate = \$0.3650 per 100 Dollars Value

The discount schedule for early payment of taxes is the same as Granville County's schedule.



Section VII. Motor Vehicle Tax: Pursuant to the provisions of General Statute 20-97 (b1) an annual motor vehilce tax in the amount of ten dollars (\$10) is hereby levied upon vehicles resident in the town.

Adopted this 6th day of June 2019.

Attest:

[SEAL]



*Barbara J. Rote*  
Barbara J. Rote, CMC  
Town Clerk

**GENERAL FUND EXPENSES BY FUNCTION**

<b>GENERAL GOVERNMENT</b>		
4110	Council and Mayor	\$ 151,984
4120	Administration	494,456
4130	Finance	210,606
4150	Legal	83,636
4190	Town Hall	49,200
4191	Landscape and Beautification	4,000
4192	Christmas Decorations	10,000
4193	EMS Building	2,000
4194	600 Central Avenue Property	3,332
4195	Non-Departmental	172,759
9700	Sales Tax	30,000
9701	Sales Tax Paid on Contracts	20,000
		<b>\$ 1,231,973</b>
<b>PUBLIC SAFETY</b>		
4310	Police and Fire	\$ 3,884,276
8120	Capital Outlay – Police and Fire	53,500
		<b>\$ 3,937,776</b>
<b>TRANSPORTATION</b>		
4510	Transportation / Public Works	\$ 423,756
8130	Capital Outlay – Transportation	10,000
		<b>\$ 433,756</b>
<b>NATURAL RESOURCE CONSERVATION</b>		
4711	Recycling Center	\$ 18,500
4750	Forestry & Nursery	8,000
		<b>\$ 26,500</b>
<b>ECONOMIC AND PHYSICAL DEVELOPMENT</b>		
4910	Planning and Zoning	\$ 173,785
4920	Economic Development	40,000
		<b>\$ 213,785</b>
<b>CULTURAL AND RECREATIONAL</b>		
6121	Butner Athletic Park	\$ 319,153
6122	D Street Ball Field	4,800
6131	Gazebo Park	9,200
6150	Lake Holt	6,000
6160	Soldier’s Memorial Sports Arena	37,200
6173	Community Events	19,300
8170	Capital Outlay – Cultural and Recreation	17,575
		<b>\$ 413,228</b>

**DEBT SERVICE**

9101	Debt Service – Town Hall	\$	218,000
9102	Debt Service – Butner Athletic Park		109,810
9103	Debt Service – Fire Truck		104,555
			<hr/>
		\$	<b>432,365</b>

<b>Total</b>		\$	<b><u>6,689,383</u></b>
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## GENERAL FUND REVENUES BY TYPE

### TAXES - AD VALOREM 2019 LEVY

3101.19	Taxes - Ad Valorem 2019 Levy	\$	2,110,021
3102	Motor vehicle taxes		192,551
3106	Amounts Refunded		(2,000)
3107	Late listing penalty		1,700
3108	Interest on Delinquent Taxes		3,400
3109	Discounts		(20,000)
3195	Collections Contract		(31,727)
3196	Collection fee - motor vehicle taxes		(6,500)
		<b>\$</b>	<b>2,247,445</b>

### OTHER TAXES

3103	Local Vehicle Tax	\$	30,000
		<b>\$</b>	<b>30,000</b>

### INTERGOVERNMENTAL REVENUES

3231	1% Local Option Sales Tax (Article 39)	\$	482,637
3232	1/2% Local Option Sales Tax (Article 40)		473,909
3233	1/2% Local Option Sales Tax (Article 42)		252,057
3234	City Hold Harmless		547,692
3235	1/2% Local Option Sales Tax (Article 44)		172,800
3261	Telecommunications Tax		57,230
3302.01	DHHS Agreement for Public Safety/Fire Protection Services		802,565
3302.03	Granville County Fire Department Allocation		72,000
3302.04	Granville Co. Recreation Funding		60,885
3302.05	State Fire Protection Grant		86,804
3303	Non-Federal Restricted Revenues		30,000
3319	Solid Waste Disposal Tax Distribution		5,470
3320	Video programming distribution		8,390
3322	Beer and Wines Sales Tax		34,847
3323	Court facilities fees		1,500
3324	Utility Franchise Tax		417,808
3332	ABC profits		12,670
		<b>\$</b>	<b>3,519,264</b>

### ECONOMIC & PHYSICAL DEVELOPMENT

3491	Planning & Zoning Fees	\$	8,000
		<b>\$</b>	<b>8,000</b>

	<b>CULTURAL AND RECREATIONAL</b>	
3615	Lake Holt Income	\$ 2,000
3616	Soldier's Memorial Sports Arena	12,000
3617	Yard Sale Fees	700
3618	Gazebo Park Rental	500
3619	BAP User Fees	30,000
3620	Concession Fees	7,500
3621	D Street Ballfield rent	900
		<u>\$ 53,600</u>
	<b>RENTS AND ROYALTIES</b>	
3834	Rents	66,000
		<u>\$ 66,000</u>
	<b>ASSESSMENTS</b>	
3832.01	Assessment Principal	\$ 15,000
3832.02	Assessment Interest	\$ 500
		<u>\$ 15,500</u>
	<b>MISCELLANEOUS REVENUE</b>	
3830	Miscellaneous Revenue	1,000
3830.01	Sale of scrap and materials	1,000
3830.03	Contributions and donations	500
3831	Investment Earnings	125,000
3837	Tax Refunds- Sales and Use	50,000
		<u>\$ 177,500</u>
	<b>OTHER SOURCES OF REVENUE</b>	
3839	Sale of Infrastructure - SGWASA	500,000
		<u>\$ 500,000</u>
	<b>APPROPRIATED FUND BALANCE</b>	
3991	Appropriated Fund Balance	\$ 72,074
		<u>\$ 72,074</u>
<b>Total</b>		<u><u>\$ 6,689,383</u></u>

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Fund: 10 - General Fund</b>			
<b>REVENUES</b>			
<b>Department: 0000 - Non-Departmental</b>			
3101.19	Taxes - Ad Valorem 2019 Levy	\$ 2,110,021	
3102	Motor vehicle taxes	192,551	
3103	Local Vehicle Tax	30,000	6,000 vehicles @ \$5 each
3106	Amounts Refunded	(2,000)	
3107	Late listing penalty	1,700	
3108	Interest on Delinquent Taxes	3,400	
3109	Discounts	(20,000)	
3195	Collections Contract	(31,727)	
3196	Collection fee - motor vehicle taxes	(6,500)	
3231	1% Local Option Sales Tax (Article 39)	482,637	
3232	1/2% Local Option Sales Tax (Article 40)	473,909	
3233	1/2% Local Option Sales Tax (Article 42)	252,057	
3234	City Hold Harmless	547,692	
3235	1/2% Local Option Sales Tax (Article 44)	172,800	
3261	Telecommunications Tax	57,230	
3302.01	DHHS Agreement for Public Safety/Fire Protection Services	802,565	
3302.03	Granville County Fire Department Allocation	72,000	
3302.04	Granville Co. Recreation Funding	60,885	Lake Holt Recreation Grant \$10,000; Annual Recreation Allocation \$50,885
3302.05	State Fire Protection Grant	86,804	
3303	Non-Federal Restricted Revenues	30,000	TDA Grant; BPS Forestry Grant \$5,000
3319	Solid Waste Disposal Tax Distribution	5,470	
3320	Video programming distribution	8,390	
3322	Beer and Wines Sales Tax	34,847	
3323	Court facilities fees	1,500	
3324	Utility Franchise Tax	417,808	
3332	ABC profits	12,670	
3491	Planning & Zoning Fees	8,000	
3615	Lake Holt Income	2,000	
3616	Soldier's Memorial Sports Arena	12,000	
3617	Yard Sale Fees	700	
3618	Gazebo Park Rental	500	
3619	BAP User Fees	30,000	
3620	Concession Fees	7,500	
3621	D Street Ballfield rent	900	
3830	Miscellaneous Revenue	1,000	
3830.01	Sale of scrap and materials	1,000	
3830.03	Contributions and donations	500	
3831	Investment Earnings	125,000	
3832.01	Assessment principal	15,000	
3832.02	Assessment interest	500	
3834	Rents	66,000	
3837	Tax Refunds- Sales and Use	50,000	
3839	Sale of Infastructure - SGWASA	500,000	
3991	Fund Balance Appropriated	72,074	
<b>Department Total: 0000 - Non-Departmental</b>		<b>6,689,383</b>	
REVENUES Total		\$ 6,689,383	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>EXPENSES</b>			
<b>Department: 4110 - Council &amp; Mayor</b>			
5121	Salaries and Wages-Council & Mayor	\$ 50,042	
5181	Social Security Contributions	3,828	
5186	Workers Compensation Contribution	54	
5191	Professional Services- Accounting	20,000	
5199	Professional Services-Other	6,500	Codification
5220	Food and Provisions	2,460	Sunrise Forum \$200; Swearing In Reception \$500; Retreat \$500; Chamber Banquet \$600; COG Banquet \$600; Water for meetings \$60
5260	Office Supplies and Materials	1,000	
5261	Dues and Subscription	16,000	
5312	Travel-Meals and Lodging	1,500	
5321	Telephone Service	275	
5331	Electricity	1,200	
5341	Printing	6,900	Quarterly newsletter
5370	Advertising	1,000	
5371	Public Relations	4,500	Christmas Meal \$1,500; Parade Candy \$700; Employee gifts \$1,500; Promotional items \$500
5384	Computer Hosting	3,175	
5391	Legal Advertising	1,000	
5395	Training	6,000	Retreat \$3,500;
5396	Bank Service Charges	5,000	
5397	Election expense	14,000	
5549	Minor Equipment	1,000	New laptop for meeting room
5699	Contracts, Grants and Subsidies	6,550	Granville County Search & Rescue \$2,000; Granville County Museum \$2,500; FLVF \$1,000; MLK Breakfast \$300; Veterans Affairs \$500; Alive After 5 \$250
<b>Department Total: 4110 - Council &amp; Mayor</b>		<b>\$ 151,984</b>	
<b>Department: 4120 - Administration</b>			
5122	Salaries and Wages-Regular	\$ 311,668	
5127	Salaries and Wages-Longevity	3,388	
5128	Auto Allowance	7,800	
5129	Cell phone allowance	960	
5134	Supplemental Retirement Income Plan	15,753	
5181	Social Security Contributions	24,698	
5182	LGERS Retirement Contribution	29,315	
5183	Medical, Vision and Dental Insurance	31,064	
5183.01	Retiree Health Insurance	2,700	
5186	Workers Compensation Contribution	395	
5260	Office Supplies and Materials	5,500	
5261	Dues and Subscription	5,300	
5312	Travel-Meals and Lodging	2,500	
5321	Telephone Service	3,000	
5325	Postage	3,000	
5341	Printing	2,700	Color copies
5383	Computer Software	1,000	
5384	Computer Hosting	32,000	
5391	Legal Advertising	2,000	
5395	Training	3,000	
5440	Service and Maintenance Contracts	5,215	Pitney-Bowes \$320; Software upgrade \$3995; Recording software \$900
5549	Minor Equipment	1,500	
<b>Department Total: 4120 - Administration</b>		<b>\$ 494,456</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 4130 - Finance</b>			
5122	Salaries and Wages-Regular	\$ 141,361	
5127	Salaries and Wages-Longevity	1,845	
5134	Supplemental Retirement Income Plan	7,160	
5181	Social Security Contributions	10,955	
5182	LGERS Retirement Contribution	13,003	
5183	Medical, Vision and Dental Insurance	15,534	
5186	Workers Compensation Contribution	212	
5199	Professional Services-Other	5,000	Actuarial study
5260	Office Supplies and Materials	1,500	
5261	Dues and Subscription	2,000	
5312	Travel-Meals and Lodging	2,500	
5321	Telephone Service	1,000	
5384	Computer Hosting	4,536	
5395	Training	3,000	
5549	Minor Equipment	1,000	
<b>Department Total: 4130 - Finance</b>		<b>\$ 210,606</b>	
<b>Department: 4150 - Legal</b>			
5126	Salaries and Wages-Temporary and Part Time	\$ 10,800	
5181	Social Security Contributions	826	
5186	Workers Compensation Contribution	10	
5192	Professional Services - Legal	72,000	
<b>Department Total: 4150 - Legal</b>		<b>\$ 83,636</b>	
<b>Department: 4190 - Town Hall</b>			
5199	Professional Services-Other	\$ 700	
5210	Household and Cleaning Supplies	3,000	
5321	Telephone Service	1,000	
5322	Internet and cable television services	2,200	
5331	Electricity	22,500	
5331.02	Leased Lighting	2,500	
5334	Water and Sewer	800	
5336	Trash Removal & Recycling Pick-up	1,500	
5351	Repairs and Maintenance - Building and Grounds	15,000	
<b>Department Total: 4190 - Town Hall</b>		<b>\$ 49,200</b>	
<b>Department: 4191 - Landscape &amp; Beautification</b>			
5359	Other Repairs and Maintenance	\$ 3,000	
5549	Minor Equipment	1,000	
<b>Department Total: 4191 - Landscape &amp; Beautification</b>		<b>\$ 4,000</b>	
<b>Department: 4192 - Christmas Decorations</b>			
5263	Christmas Decorations	\$ 3,000	
5293	Shop Supplies	1,000	
5331	Electricity	2,000	
5439	Rent of Equipment	3,000	Lift rental
5549	Minor Equipment	1,000	
<b>Department Total: 4192 - Christmas Decorations</b>		<b>\$ 10,000</b>	
<b>Department: 4193 - EMS Building</b>			
5331	Electricity	\$ 1,000	
5351	Repairs and Maintenance - Building and Grounds	1,000	
<b>Department Total: 4193 - EMS Building</b>		<b>\$ 2,000</b>	



## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 4194 - 600 Central Ave. Property</b>			
5331	Electricity	\$ 1,800	
5334	Water and Sewer	1,032	
5351	Repairs and Maintenance - Building and Grounds	500	
<b>Department Total: 4194 - 600 Central Ave. Property</b>		<b>\$ 3,332</b>	
<b>Department: 4195 - Non-Departmental</b>			
5187	Health reimbursement account	\$ 40,000	
5188	Employee assistance program	1,500	
5189	Employee wellness program	2,000	
5199	Professional Services-Other	2,640	HRA \$1200; FSA \$1,440
5251	Motor Fuel and Oil	500	
5357	Stormwater fees	10,000	
5383	Computer Software	35,619	
5451	Property and Liability Insurance	75,000	
5456	Insurance claims and deductibles	2,500	
5699	Contracts, Grants and Subsidies	3,000	Toshiba copier
<b>Department Total: 4195 - Non-Departmental</b>		<b>\$ 172,759</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 4310 - Public Safety</b>			
5122	Salaries and Wages-Regular	\$ 239,910	
5123	Salaries and wages - LEO	2,081,767	
5123.03	Salaries and wages - holiday pay	76,242	
5123.06	Salaries and wages - callback/standby	12,746	
5126	Salaries and Wages-Temporary and Part Time	13,416	
5127	Salaries and Wages-Longevity	28,110	
5129	Cell phone allowance	2,880	
5131	Separation allowance - LEO	47,598	
5133	Special retirement income plan - LEO 401(k)	109,542	
5134	Supplemental Retirement Income Plan	12,397	
5181	Social Security Contributions	191,233	
5182	LGERS Retirement Contribution	235,024	
5183	Medical, Vision and Dental Insurance	326,214	
5186	Workers Compensation Contribution	51,447	
5193	Professional Services-Medical	6,000	
5197	Professional services - IT	500	
5210	Household and Cleaning Supplies	1,700	
5211	Awards	500	
5212	Uniforms	20,000	
5213	Security and safety supplies	68,100	Turnout gear 16000, LDH hose 5000, Intercom system L1 5000, Forestry grant 5000, Ammo 6500, body armor 5200, tasers 7200, taser cartidges 1k, bean bag rds 600, unication pagers 3.6k, trauma supplies 3k, misc 10k
5220	Food and Provisions	4,500	
5231	Training	7,000	
5250	Oils & lubricants	1,000	
5251	Motor Fuel and Oil	60,000	
5252	Tires and Tubes	9,000	
5253	Parts	13,000	
5260	Office Supplies and Materials	3,500	
5261	Dues and Subscription	2,500	Add paging service \$500
5291	Data Processing Supplies	250	
5292	Small Tools & Equipment	1,500	
5299	Miscellaneous Expense	500	
5311	Other supplies	1,000	
5312	Travel-Meals and Lodging	2,000	
5313	Travel - mileage	500	
5314	Travel - prisoner transportation	500	
5321	Telephone Service	9,000	
5322	Internet and cable television services	7,500	
5325	Postage	600	
5331	Electricity	25,000	Increase for 701 building
5333	Natural Gas	4,000	Increase for 701 building
5334	Water and Sewer	5,800	Increase for 701 building
5336	Trash Removal & Recycling Pick-up	1,500	
5341	Printing	500	
5351	Repairs and Maintenance - Building and Grounds	30,000	
5352	Repairs and Maintenance - Equipment	15,000	
5353	Repairs and Maintenance - Vehicles	25,800	
5370	Advertising	500	
5371	Public Relations	3,000	Nation Night Out \$2,500
5383	Computer Software	7,500	
5384	Computer Hosting	88,000	
5391	Legal Advertising	500	
5398	Employee education assistance	3,000	
5439	Rent of Equipment	2,500	Storage Pod rental

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
5440	Service and Maintenance Contracts	19,500	CRS 2675, Eaton (UPS) 2924, Wireless (consoles) 7071, Whitco 360, Safe Air 1115 and 403, Triangle , Ladder Testing 1350, scba flow testing 900, scba hydro testing 500, CEI 700, generator 500, hvac pm 1k
5520	Computer Equipment	3,000	
<b>Department Total: 4310 - Public Safety</b>		<b>\$ 3,884,276</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 4510 - Public Works</b>			
5122	Salaries and Wages-Regular	\$ 201,370	
5126	Salaries and Wages-Temporary and Part Time	18,000	
5127	Salaries and Wages-Longevity	2,669	
5129	Cell phone allowance	2,000	
5134	Supplemental Retirement Income Plan	10,202	
5181	Social Security Contributions	16,986	
5182	LGERS Retirement Contribution	18,527	
5183	Medical, Vision and Dental Insurance	31,068	
5186	Workers Compensation Contribution	10,734	
5193	Professional Services-Medical	500	
5199	Professional Services-Other	200	
5212	Uniforms	1,000	
5213	Security and safety supplies	500	
5251	Motor Fuel and Oil	15,000	
5252	Tires and Tubes	3,500	
5260	Office Supplies and Materials	200	
5292	Small Tools & Equipment	4,000	
5293	Shop Supplies	3,000	
5294	Street Signs	7,600	8 - 3'X5' Welcome to Butner signs \$1,200; Posts \$6,400
5312	Travel-Meals and Lodging	2,000	
5321	Telephone Service	600	
5322	Internet and cable television services	1,500	
5331	Electricity	5,000	
5331.01	Street Light Electricity	24,000	
5333	Natural Gas	1,500	
5334	Water and Sewer	1,200	
5338	Landfill Fees	1,000	
5351	Repairs and Maintenance - Building and Grounds	6,000	New exterior lighting at Public Works building
5352	Repairs and Maintenance - Equipment	10,000	
5353	Repairs and Maintenance - Vehicles	10,000	
5355	Repairs and Maintenance - Streets	5,000	
5370	Advertising	200	
5384	Computer Hosting	2,200	
5395	Training	2,000	
5491	Vehicle and license fees	1,500	
5549	Minor Equipment	3,000	
<b>Department Total: 4510 - Public Works</b>		<b>\$ 423,756</b>	
<b>Department: 4711 - Recycling Center</b>			
5336	Trash Removal & Recycling Pick-up	\$ 17,500	
5351	Repairs and Maintenance - Building and Grounds	1,000	
<b>Department Total: 4711 - Recycling Center</b>		<b>\$ 18,500</b>	
<b>Department: 4750 - Forestry &amp; Nursery</b>			
5199	Professional Services-Other	\$ 5,000	
5358	Tree damage	3,000	
<b>Department Total: 4750 - Forestry &amp; Nursery</b>		<b>\$ 8,000</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 4910 - Planning &amp; Zoning</b>			
5122	Salaries and Wages-Regular	\$ 109,363	
5126	Salaries and Wages-Temporary and Part Time	5,000	
5127	Salaries and Wages-Longevity	429	
5134	Supplemental Retirement Income Plan	5,490	
5181	Social Security Contributions	8,782	
5182	LGERS Retirement Contribution	9,969	
5183	Medical, Vision and Dental Insurance	12,272	
5186	Workers Compensation Contribution	1,830	
5199	Professional Services-Other	2,000	A. Myers \$2,000;
5260	Office Supplies and Materials	300	
5261	Dues and Subscription	1,300	Mike AICP; Jessica APA and CZO, potential AICP. Urban Land Institute
5262	GIS	1,000	Includes potential price increase and demographic data / real estate market tool
5312	Travel-Meals and Lodging	2,500	NCAPA conference & CZO conference
5321	Telephone Service	1,400	
5325	Postage	100	
5384	Computer Hosting	5,300	
5391	Legal Advertising	4,000	
5395	Training	2,250	AICP continuing education and training; Board training, Economic Development training
5549	Minor Equipment	500	Light meter
<b>Department Total: 4910 - Planning &amp; Zoning</b>		<b>\$ 173,785</b>	
<b>Department: 4920 - Economic Development</b>			
5699	Contracts, Grants and Subsidies	\$ 40,000	Economic Incentive - Rice Wraps
<b>Department Total: 4920 - Economic Development</b>		<b>\$ 40,000</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 6121 - Butner Athletic Park</b>			
5122	Salaries and Wages-Regular	\$ 83,907	
5126	Salaries and Wages-Temporary and Part Time	40,000	
5127	Salaries and Wages-Longevity	788	
5129	Cell phone allowance	960	
5134	Supplemental Retirement Income Plan	4,235	
5181	Social Security Contributions	9,539	
5182	LGERS Retirement Contribution	7,690	
5183	Medical, Vision and Dental Insurance	15,534	
5186	Workers Compensation Contribution	2,120	
5199	Professional Services-Other	1,080	Northstar
5210	Household and Cleaning Supplies	5,000	
5212	Uniforms	1,000	
5251	Motor Fuel and Oil	6,000	
5292	Small Tools & Equipment	2,000	
5293	Shop Supplies	2,000	
5322	Internet and cable television services	1,100	
5331	Electricity	25,000	
5331.02	Leased Lighting	23,000	
5334	Water and Sewer	25,000	
5336	Trash Removal & Recycling Pick-up	4,500	
5351	Repairs and Maintenance - Building and Grounds	15,000	
5352	Repairs and Maintenance - Equipment	4,000	
5353	Repairs and Maintenance - Vehicles	1,000	
5354	Turf and field maintenance	30,000	
5370	Advertising	500	
5440	Service and Maintenance Contracts	3,200	
5549	Minor Equipment	5,000	
<b>Department Total: 6121 - Butner Athletic Park</b>		<b>\$ 319,153</b>	
<b>Department: 6122 - D Street Ballfield</b>			
5210	Household and Cleaning Supplies	\$ 500	
5331	Electricity	1,500	
5334	Water and Sewer	1,300	
5351	Repairs and Maintenance - Building and Grounds	1,500	
<b>Department Total: 6122 - D Street Ballfield</b>		<b>\$ 4,800</b>	
<b>Department: 6131 - Gazebo Park</b>			
5210	Household and Cleaning Supplies	\$ 1,000	
5331	Electricity	4,900	
5334	Water and Sewer	1,300	
5351	Repairs and Maintenance - Building and Grounds	2,000	
<b>Department Total: 6131 - Gazebo Park</b>		<b>\$ 9,200</b>	
<b>Department: 6150 - Lake Holt</b>			
5336	Trash Removal & Recycling Pick-up	\$ 2,000	
5351	Repairs and Maintenance - Building and Grounds	4,000	
<b>Department Total: 6150 - Lake Holt</b>		<b>\$ 6,000</b>	
<b>Department: 6160 - Soldier's Memorial Sports Arena</b>			
5210	Household and Cleaning Supplies	\$ 4,000	
5321	Telephone Service	1,000	
5331	Electricity	12,500	
5333	Natural Gas	4,500	
5334	Water and Sewer	5,200	
5336	Trash Removal & Recycling Pick-up	1,500	
5351	Repairs and Maintenance - Building and Grounds	8,500	
<b>Department Total: 6160 - Soldier's Memorial Sports Arena</b>		<b>\$ 37,200</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 6173 - Community Events</b>			
5699.01	Chicken Pickin	\$ 3,700	
5699.02	Christmas Parade	600	
5699.03	Memorial Day Ceremony	1,000	
5699.04	Veteran's Day Ceremony	1,000	
5699.05	Fireworks	10,000	
5699.07	Easter Egg Hunt	1,000	
5699.08	Senior Walkers Christmas Function	500	
5699.09	Community Camp Fire	500	
5699.10	Christmas in the Park	1,000	
<b>Department Total: 6173 - Community Events</b>		<b>\$ 19,300</b>	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Department: 8120 - Public Safety</b>			
5540	Vehicles	\$ 45,000	Support Truck \$45,000 Support Fire Truck for Volunteers, Training, Hydrants, ETC. (quad cab F250 4wd 35k) (tax 1.1k) (Graphics 2.8) (equipment 8k)
5550	Other Equipment	8,500	Turnout gear dryer \$8,500
<b>Department Total: 8120 - Public Safety</b>		<b>\$ 53,500</b>	
<b>Department: 8130 - Transportation</b>			
5599	Other Structures and Improvements	\$ 10,000	West Lyon Station Rd. Sidewalk
<b>Department Total: 8130 - Transportation</b>		<b>\$ 10,000</b>	
<b>Department: 8170 - Cultural &amp; Recreation</b>			
5550	Other Equipment	\$ 10,000	Lake Holt Exercise Equipment (Grant in Revenues)
5599	Other Structures and Improvements	7,575	Replace roof on Gazebo
<b>Department Total: 8170 - Cultural &amp; Recreation</b>		<b>\$ 17,575</b>	



**TOWN OF BUTNER FY 2019-2020 Budget**

Account Number	Account Description	Amount	Requested Comments
<b>Department: 9101 - Debt Service - Town Hall</b>			
5710	Payment of principal	\$ 200,000	
5720	Payment of interest on debt	18,000	
<b>Department Total: 9101 - Debt Service - Town Hall</b>		\$ 218,000	
<b>Department: 9102 - Debt Service - Butner Ath. Park</b>			
5710	Payment of principal	\$ 100,000	
5720	Payment of interest on debt	9,810	
<b>Department Total: 9102 - Debt Service - Butner Ath. Park</b>		\$ 109,810	
<b>Department: 9103 - Debt Service - Fire Truck</b>			
5710	Payment of principal	\$ 101,555	
5720	Payment of interest on debt	3,000	
<b>Department Total: 9103 - Debt Service - Fire Truck</b>		\$ 104,555	
<b>Department: 9700 - Sales Tax</b>			
9700	Sales Tax	\$ 30,000	
<b>Department Total: 9700 - Sales Tax</b>		\$ 30,000	
<b>Department: 9701 - Sales Tax Paid on Contracts</b>			
9701	Sales Tax On Contracts	\$ 20,000	
<b>Department Total: 9701 - Sales Tax Paid on Contracts</b>		20,000	
EXPENSES Total		\$ 6,689,383	
Fund REVENUE Total: 10 - General Fund		\$ 6,689,383	
Fund EXPENSE Total: 10 - General Fund		\$ 6,689,383	
<b>Fund Total: 10 - General Fund</b>		\$ -	

**Town of Butner  
Approved Capital Outlay  
FY 2019-2020**

Department	Category	Description	Amount
Public Safety:	Vehicles	Ford F250 Support Fire Truck	\$ 45,000
	Other Equipment	Turnout gear dryer	8,500
			\$ 53,500
<b>Total Public Safety</b>			<b>\$ 53,500</b>
Transportation:	Buildings & Improvements	West Lyon Station Rd. Sidewalk	\$ 10,000
			\$ 10,000
<b>Total Transportation</b>			<b>\$ 10,000</b>
Cultural & Recreation:	Other Equipment	Lake Holt Exercise Equipment	\$ 10,000
	Other Structures and Improvements	Replace roof on Gazebo	7,575
			\$ 17,575
<b>Total Cultural &amp; Recreation</b>			<b>\$ 17,575</b>
<b>Total Capital Outlay</b>			<b><u>\$ 81,075</u></b>

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Fund: 11 - Powell Bill</b>			
<b>REVENUES</b>			
<b>Department: 0000 - Non-Departmental</b>			
3316	Powell Bill Entitlement	\$ 176,331	
3831	Investment Earnings	8,000	
<b>Department Total: 0000 - Non-Departmental</b>		184,331	
REVENUES Total		\$ 184,331	
<b>EXPENSES</b>			
<b>Department: 4510 - Public Works</b>			
5294	Street Signs	\$ 5,000	
5355	Repairs and Maintenance - Streets	54,331	
<b>Department Total: 4510 - Public Works</b>		\$ 59,331	
<b>Department: 8130 - Transportation</b>			
5591	Streets and Improvements	\$ 125,000	18th St & 27th St from D to F
<b>Department Total: 8130 - Transportation</b>		125,000	
EXPENSES Total		\$ 184,331	
Fund REVENUE Total: 11 - Powell Bill		\$ 184,331	
Fund EXPENSE Total: 11 - Powell Bill		\$ 184,331	
<b>Fund Total: 11 - Powell Bill</b>		\$ -	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Fund: 21 - Local Vehicle Tax - Streets</b>			
<b>REVENUES</b>			
<b>Department: 0000 - Non-Departmental</b>			
3103	Local Vehicle Tax	\$ 30,000	
<b>Department Total: 0000 - Non-Departmental</b>		30,000	
REVENUES Total		\$ 30,000	
<b>EXPENSES</b>			
<b>Department: 4500 - Transportation</b>			
5355	Repairs and Maintenance - Streets	\$ 30,000	
<b>Department Total: 4500 - Transportation</b>		30,000	
EXPENSES Total		\$ 30,000	
Fund REVENUE Total: 21 - Local Vehicle Tax - Streets		\$ 30,000	
Fund EXPENSE Total: 21 - Local Vehicle Tax - Streets		\$ 30,000	
<b>Fund Total: 21 - Local Vehicle Tax - Streets</b>		\$ -	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
<b>Fund: 62 - Stormwater Fund</b>			
<b>REVENUES</b>			
<b>Department: 0000 - Non-Departmental</b>			
3108	Interest on Delinquent Taxes	\$ 1,000	
3109	Discounts	(3,500)	
3195	Collections Contract	(5,265)	
3750	Stormwater fees	350,000	
3831	Investment Earnings	10,000	
3991	Fund Balance Appropriated	136,656	
<b>Department Total: 0000 - Non-Departmental</b>		488,891	
REVENUES Total		\$ 488,891	
<b>EXPENSES</b>			
<b>Department: 7510 - Stormwater - Administrative exp.</b>			
5122	Salaries and Wages-Regular	\$ 29,071	
5128	Auto Allowance	114	
5134	Supplemental Retirement Income Plan	1,459	
5181	Social Security Contributions	2,233	
5182	LGERS Retirement Contribution	2,650	
5183	Medical, Vision and Dental Insurance	3,262	
5192	Professional Services - Legal	14,000	
5199	Professional Services-Other	50,000	
5261	Dues and Subscription	20,000	
5312	Travel-Meals and Lodging	400	
5371	Public Relations	2,500	
5395	Training	250	
<b>Department Total: 7510 - Stormwater - Administrative exp.</b>		\$ 125,939	
<b>Department: 7520 - Stormwater - operating exp.</b>			
5122	Salaries and Wages-Regular	\$ 86,640	
5127	Salaries and Wages-Longevity	715	
5129	Cell phone allowance	880	
5134	Supplemental Retirement Income Plan	4,368	
5181	Social Security Contributions	6,683	
5182	LGERS Retirement Contribution	7,932	
5183	Medical, Vision and Dental Insurance	15,534	
5194	Professional Services - Architect, Engineering & Surveying	15,000	Town Hall BMP E/D
5292	Small Tools & Equipment	200	
5356	Repairs and maintenance - drainage	50,000	
<b>Department Total: 7520 - Stormwater - operating exp.</b>		\$ 187,952	
<b>Department: 8140 - Drainage Improvements</b>			
5599	Other Structures and Improvements	\$ 175,000	BMP Construction
<b>Department Total: 8140 - Drainage Improvements</b>		\$ 175,000	
EXPENSES Total		\$ 488,891	
Fund REVENUE Total: 62 - Stormwater Fund		\$ 488,891	
Fund EXPENSE Total: 62 - Stormwater Fund		\$ 488,891	
<b>Fund Total: 62 - Stormwater Fund</b>		\$ -	

## TOWN OF BUTNER FY 2019-2020 Budget

Account Number	Account Description	Amount	Requested Comments
	REVENUE GRAND Totals:	\$ 7,392,605	
	EXPENSE GRAND Totals:	\$ 7,392,605	
	Grand Totals:	\$ -	

## Town of Butner Fee Schedule

Current fees adopted by reference June 2, 2011

Revised July 1, 2018

<u>Use</u>	<u>Current Fee</u>
Zoning Permit new business	\$20
Temporary Use Permit	\$20
1 and 2 Family dwelling or manufactured home	\$50
Residential Accessory building or addition	\$20
Major Subdivision Preliminary Plat	\$200 + \$5 per lot
Recombination Plat	\$50
Exempt Plat	\$25
Minor Subdivision Final Plat	\$50 + \$10 per lot
Major Subdivision Final Plat	\$200 + \$10 per lot
Concept Plan up to 10 acres	\$50
Concept Plan each additional 10 acres	\$50
Site Plan up to 1 acre	\$50
Site Plan 1-5 acres	\$150
Site Plan 6-10 acres	\$300
Site Plan each additional acre	\$25
Cellular Tower	\$3,000
Cellular Tower co-location (flat fee)	\$500
Tree Preservation and Protection Plan 0-3 acres	\$50
Tree Plan each additional acre	\$25
Watershed Protection/Stormwater Permit Fee	\$1,000
Stormwater Permit Review Fee	Require \$1,000 deposit to be paid at time of submittal
Wall signs	\$25

Freestanding signs	\$50
Land Development Ordinance Text Amendment	\$500
Rezoning for Base Zoning Districts	\$500
Rezoning for Condition Zoning Districts	\$500
Rezoning for Planned Unit Development	\$500 + \$25 per acre over 25 acres
Special Use Permit	\$500
Variance-single family residential	\$200
Variance-all others	\$500
Floodplain Variance	\$500
Watershed Variance	\$500
Administrative Appeal	\$500
Establishment of Vested Rights	\$500
Copies	\$0.25 - \$20
8 1/2 x 11 Black and White	\$0.25
8 1/2 x 11 Color	\$1
24 x 36 Black and White	\$10
24 x 36 Color	\$20
Land Development Ordinance	\$20



# BUTNER DEPARTMENT OF PARKS & RECREATION

## FACILITIES & FEES

### GAZEBO PARK (Central Avenue)

Revised 7/1/2018

	Fee	Deposit <i>Refundable</i>
Birthday Party	\$20.00	\$25.00
Fundraiser (with food prep on site)	\$50.00	\$100.00
Fundraiser (without food prep on site)	\$50.00	\$50.00
Public Service Event (without food prep on site)	\$20.00	\$25.00
Wedding	\$100.00	\$100.00
Yard Sale, Butner Resident	\$10.00	\$0.00
Yard Sale, Non-Butner Resident	\$20.00	\$0.00

### SOLDIERS MEMORIAL SPORTS ARENA (SMSA) (416 24<sup>TH</sup> Street)

Revised 7/1/2018

	Fee	Fee	Deposit Refundable
Conference room Carpeted room, Last door on left of Gym	\$75.00 For-profit	\$25.00 Non-profit agency	\$250.00
Large side room Boy Scouts' Room	\$100.00 For-profit	\$50.00 Non-profit agency	\$250.00
Small side room Smoak's Room	\$50.00 For-profit	\$20.00 Non-profit agency	\$250.00
Gym – SGAA	\$75.00 Monday – Friday	\$150.00 Saturday – Sunday	\$0.00
Gym – NOT SGAA, Athletics Practices (basketball, volleyball) Daily Rate	\$150.00 Monday – Friday	\$300.00 Saturday – Sunday	\$250.00
Gym – Athletics, Hourly For more than 4 hours, daily rate applies	\$30.00 Monday – Friday	\$40.00 Saturday – Sunday	\$250.00
Gym – Tournaments	\$200.00 Per court, per day Monday – Friday	\$250.00 Per court, per day Saturday – Sunday	\$250.00
Gym – Special Events, Daily Non-profit, Fundraisers, Special Occasions Includes mat fee	\$250.00 Monday - Friday	\$250.00 Saturday - Sunday	\$250.00
Gym – Special Events, Daily For profit events Includes mat fee	\$500.00 Monday – Friday	\$500.00 Saturday – Sunday	\$250.00

### D STREET BALL FIELD (adjacent to First Baptist Church, 200 West D Street)

Adopted 2/5/2015

	Practice <i>1.5 Hours</i>	Practice <i>2 Hours</i>	Games <i>1.5 – 2 Hours</i>	Lights <i>Per hour</i>
SGAA	\$0.00	\$0.00	\$10.00	\$0.00
Other	\$15.00	\$20.00	\$20.00	\$10.00

**PLEASE NOTE:** Deposits are refunded provided facilities are not damaged and clean after use.

# BUTNER DEPARTMENT OF PARKS & RECREATION

## FACILITIES & FEES

### BUTNER ATHLETIC PARK (BAP) (1105 West B Street)

Revised 7/1/2018

	Practice 1.5 Hours	Practice 2 Hours*	Games 1.5 – 2 Hours	Tournaments Friday – Sunday	Deposit** Refundable	Other Fees
SGAA	\$0.00	\$0	\$10	\$125	\$0.00	
Other	\$20	\$25	\$25	\$175	\$250.00 <i>Tournaments only</i>	
Lights <sup>+</sup>						\$15.00 Per field, per hour
Turf						\$10.00 Per bag
Additional Field Prep***						\$25.00 Per field, per time
Warm-up on Other Fields						\$25.00 Per field, per day
Additional Staff						\$25.00 Per hour, before 8 am and after 8pm
Meeting Room					\$250.00	\$25 per hour

**PLEASE NOTE:** Deposits are refunded provided facilities are not damaged and clean after use.