



Town of Butner
415 Central Avenue, Suite A
Butner, North Carolina 27509

TOWN OF BUTNER, NORTH CAROLINA
BUDGET ORDINANCE FOR FISCAL YEAR 2013-2014

BE IT ORDAINED by the Mayor and Council of the Town of Butner, North Carolina in a special session assembled June 24, 2013:

Section I. **\$4,783,064** is appropriated for the operation of Butner government and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014 according to the following General Fund Summary:

GENERAL FUND SUMMARY

General Government	\$ 844,828
Public Safety	2,783,209
Transportation	384,583
Natural Resource Conservation	16,400
Economic and Physical Development	150,336
Cultural and Recreational	202,278
Debt Service	401,430
Total General Fund Expense	<u>\$4,783,064</u>

Section II. Revenues

Taxes - Ad Valorem	\$1,871,076
Other Taxes and Licenses	75,000

Intergovernmental Revenues	2,210,488
Economic and Physical Development Revenues	10,000
Cultural and Recreational Revenues	18,000
Rents and Royalties	66,000
Miscellaneous Revenues	21,500
Other Sources of Revenue	511,000
Total General Fund Revenues	\$4,783,064

Section III. Powell Bill

Powell Bill Summary

	\$
Powell Bill Entitlement	177,810
Miscellaneous Revenues	\$ 150
	\$
Total Powell Bill Revenues	177,960

	\$
Powell Bill Expenses	177,960
	\$
Total Powell Bill Expenditures	177,960

Section IV. Stormwater Fund

Stormwater Fund Summary

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Stormwater Fees	325,205
	\$
Total Stormwater Fund Revenues	325,205

	\$
Stormwater Utility Administrative Expenses	109,321
	\$
Stormwater Utility Operating Expenses	215,884
	\$
Total Powell Bill Expenditures	325,205

Section IV. Tax Rate: There is hereby levied for the Fiscal Year ending June 30, 2014 the following rate of taxes on each \$100 assessed valuation of taxable

property as listed as of January 1, 2013:

Tax Rate = \$0.3500 per 100 Dollars Value

The discount schedule for early payment of taxes is the same as Granville County's schedule.

Adopted this 24th day of June 2013.

Attest:

[SEAL]

Dianne E. White, CMC
Town
Clerk