

***The Town of Butner  
North Carolina***



**Town Budget**

Presented to the Butner Town Council  
And

Adopted on June 4, 2020

For the Fiscal Year July 1, 2020 through June 30, 2021

Thomas Marrow, Town Manager, Budget Officer  
Susan Hiscocks, Finance Director  
Gloria Bauer, Accounting Specialist

Finance Committee:

Michel Branch, Chairman – Bill McKellar – Vickie Smoak

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*Terry Turner, Mayor*

*Thomas S. Marrow, Manager*



May 21, 2020

To the Honorable Mayor Terry Turner  
and Members of the Butner Town Council

Pursuant to the North Carolina Local Budget and Fiscal Control Act § 159-11 of the North Carolina General Statutes (NCGS), I respectfully present the Fiscal Year (FY) 2020-2021 Budget for your review and consideration. The following message summarizes and highlights significant elements of the budget, particularly in those areas where notable changes from the FY 2019-2020 budget.

The Town's revenue forecasting philosophy has always been conservative and will continue for this fiscal year. This preparation of this budget has been very challenging to say the least. The Town will definitely feel the economic impacts from the current COVID-19 pandemic, but at the time we do not know the extent.

At this time, national and state economic forecasts are being revised daily in response to the increasingly stringent social distancing measure put in place by the State to slow the COVID-19 pandemic. The magnitude of the effect that this will have on sales tax remains to be seen.

There is a growing consensus among economists that:

- There will be a sharp economic decline in the U.S. at least from April to June.
- Due to a wave of unemployment caused by business closures, the period of social distancing will likely be followed by a least one more quarter of negative growth, meeting the popular definition of a recession.
- The economy will likely gradually recover into early 2021.

However, many questions and unknowns remain:

- How long will social distancing and "shelter-in-place" order be in effect? The longer they last, the more likely it becomes that the steepest period of economic decline could go beyond June 2020.
- How long would a subsequent recession last? Will consumer spending quickly rebound once social distancing is eased? Or will unemployment caused by business closures cause consumers to hold back on spending for even longer?

- If there is a second corona virus wave during flu season and before a vaccine is ready, will similar measure be revisited during FY 20-21?
- Will the steps the Federal Reserve is taking ease any potential recession?

## **General Fund Revenues**

**The FY 2019-2020 budget is being presented with a proposed tax rate of \$0.365 per \$100 of assessed valuation.**

As provided to Butner by Granville County, the total assessed value of property located in the Town of Butner is \$641,134,985 for FY 2020-2021.

The proposed ad valorem rate remains at \$0.365 per \$100 of assessed valuation. Because of the high number of people having their incomes adversely affected by COVID-19, there is a strong possibility that tax collections could be affected. For this reason we have chosen to anticipate a lower collection rate percentage for the upcoming year. A collection rate of 97.78% for property (excluding registered motor vehicles) and 99% for registered motor vehicles, is projected to be \$2,290,677.

The recommended budget also includes a local motor vehicle fee of \$10 per registered motor vehicle. \$5 of this fee will go to the General Fund and may be used for general purposes. The remaining \$5 will go to a Special Revenue Fund that will be described in more detail later in this message. Based on FY 19-20 collections, the General Fund portion of this fee is estimated to be \$30,744.

Another significant revenue source that will be affected by the current pandemic is sales and use tax. Currently almost all businesses are required to alter their method of operation; some have closed either temporarily or permanently. Many people are currently laid off or furloughed from their jobs. These factors decrease the opportunity to spend and the amount of disposable income available to families. Because of the timing of the beginning of the Governor's stay at home order and the delay in sales taxes collections being distributed to local governments; it will be several months before we know the full effect of COVID-19 on our sales tax revenue. We have taken these factors into account and chosen to reduce our anticipated sales tax revenues by 5% from the current fiscal year's estimated collections.

The current prediction is for other tax-based revenues to change from FY 19-20 as follows:

- Electricity sales tax – increase of 1%
- Local video programming tax – decrease of 1.7%
- Telecommunications sales tax – decrease of 9.2%
- Piped natural gas sales tax - decrease of 1.5%
- Solid waste disposal tax – increase of 1%
- Alcoholic beverage tax – no change

In July of 2013, the Town of Butner entered in to an agreement with the NCDHHS for the provision by Butner of law enforcement and fire protection services at Central Regional Hospital Annex, R.J. Blackley Alcohol and Drug Abuse Treatment Center and Murdoch Developmental Center. The projected revenue from this contract for FY 2020-21 is \$846,220.

**Expenditures**

General Fund expenditures consist primarily of salaries, contracted services, operating expenses, debt service, and capital outlay. This fund provides the following services: general government; public safety; environmental protection; economic and physical development; cultural and recreational and transportation.

This budget includes one fewer position in Public Works. A 2% cost of living adjustment based on information from the North Carolina League of Municipalities and the Southeast Non-Metropolitan Area Consumer Price Index. The cost of employer provided health insurance is increasing by 2% and the required employer contributions to the Local Government Employees Retirement System will increase by 1.19% in the up coming year.

The only capital outlay to be purchased in this budget are two new police cars. Approximately midway through the fiscal year we will review our revenues and determine if some additional necessary purchases can be made.

General Fund expenditures are summarized as follows:

General government	\$ 1,518,069
Public safety	4,140,691
Public works	393,069
Environmental protection	22,000
Economic development	219,979
Culture and recreation	<u>432,836</u>
 Total	 \$ 6,726,644 =====

**Fund Balance**

There is a Fund Balance appropriation in the FY 2020-20201 budget of \$369,159.

**Debt Service**

Town Hall: The amount budgeted for debt service related to Town Hall is \$209,000 - \$200,000 for principal and \$9,000 for interest. This will be the final payment on this debt.

Butner Athletic Park: In FY 2020-2021 the amount budget for debt service on this loan is \$106,540 - \$100,000 for principal and \$6,540 for interest. The principal balance remaining on this debt after this payment will be \$100,000.

## **Powell Bill Funds and Expenditures**

Powell Bill funding is based largely on the volume of motor fuel taxed by the State and on the value of vehicles purchased and titled in North Carolina. The amount each municipality receives is based on population and miles of streets owned by a municipality. For FY 2020-2021, based on the funding formula of \$19.11 per capita and \$1,580.13 per mile of streets, the projected funding for the Town is \$183,489.

Pursuant to G.S. §136-41.1 through §136-41.4, Powell Bill funds shall only be expended for the purposes of maintain, repairing, construction, reconstruction or widening of local streets that are the responsibility of the municipality or for planning, construction, and maintenance of bikeways or sidewalks along public streets and highways.

We do not anticipate any large street projects in FY 20-21.

## **Special Revenue Fund – Local Vehicle Fee**

As allowed by North Carolina General Statutes §20-97(b), we have elected to levy a \$10 licensing tax on any motor vehicle resident in the Town of Butner. The first \$5.00 of the tax will go be a revenue for the General Fund. The remaining \$5 must be used for maintaining, repairing, constructing, reconstructing, widening or improving public streets in the Town that do not form a part of the State highway system. There are approximately 6,235 registered in the Town of Butner, which will produce an estimated revenue of \$30,575.

These funds will be reserved as a restricted revenue until they are used for an authorized street improvement purpose.

## **Stormwater Fund**

The Town has elected to impose a fee to all property owners to provide the revenue to offset the costs that will be incurred by Butner because of Falls Lake being named as an impaired body of drinking water by the Environmental Protection Agency.

The following stormwater activities are provided for in the FY 2020-2021 budget:

- Drainage system operation and maintenance
- Stormwater services manager (Butner's share)
- Participation in UNRBA Interim Alternative Implementation Approach development

The Stormwater Fund absorbs a percentage of the salary and benefits of the staff of the Planning and Zoning Department and the Public Works Department. This will prevent the General Fund from supplementing the costs of stormwater related activities performed by Town employees.

The FY 2020-2021 budget for the Stormwater Fund is \$377,856.

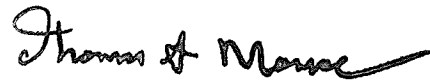
**Conclusion**

Taking into account the current economic uncertainty we are facing, I feel the very conservative approach taken in preparation of the budget for the fiscal year ending June 30, 2021 is currently the best plan for the Town of Butner. The Town was just getting started during the last recession, so we have no similar economic trends to use as a reference.

The FY 20-21 Recommended Budget reflects the Mayor and Town Council's stated budget priorities. Town staff have worked to limit expenditures to those necessary to maintain efficient and high quality service delivery.

Thank you for your consideration and continued support.

Sincerely,

A handwritten signature in black ink that reads "Thomas S. Marrow". The signature is written in a cursive style with a long, sweeping underline.

Thomas S. Marrow  
Town Manager





**Town of Butner**  
**415 Central Avenue, Suite A**  
**Butner, North Carolina 27509**

TOWN OF BUTNER, NORTH CAROLINA  
 BUDGET ORDINANCE FOR FISCAL YEAR 2020-2021

BE IT ORDAINED by the Mayor and Council of the Town of Butner, North Carolina in a regular session assembled June 4, 2020.

Section I. **\$6,726,644** is appropriated for the operation of Butner government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 according to the following General Fund Summary:

**GENERAL FUND SUMMARY**

General Government	\$ 1,309,069
Public Safety	4,140,691
Transportation	393,069
Natural Resource Conservation	22,000
Economic and Physical Development	219,979
Cultural and Recreational	326,296
Debt Service	315,540
<b>Total General Fund Expense</b>	<b><u><u>\$ 6,726,644</u></u></b>

Section II. Revenues

Taxes - Ad Valorem	\$ 2,227,377
Other Taxes and Fees	\$ 40,744
Intergovernmental Revenues	3,403,264
Economic and Physical Development Revenues	12,500
Cultural and Recreational Revenues	28,000
Rents and Royalties	66,000
Street Assessments	6,500
Miscellaneous Revenues	73,100
Other Sources of Revenue	500,000
Appropriated Fund Balance	369,159
<b>Total General Fund Revenues</b>	<b><u><u>\$ 6,726,644</u></u></b>

Section III. Powell Bill

**Powell Bill Summary**

Powell Bill Entitlement	\$ 182,489
Miscellaneous Revenues	1,000
Appropriated Fund Balance	\$ -
<b>Total Powell Bill Revenues</b>	<b>\$ 183,489</b>

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Powell Bill Expenses	\$ 183,489
<b>Total Powell Bill Expenditures</b>	<b>\$ 183,489</b>

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Section IV. Stormwater Fund

**Stormwater Fund Summary**

Stormwater Fees	\$ 374,856
Miscellaneous Revenues	\$ 3,000
Appropriated Fund Balance	\$ -
<b>Total Stormwater Fund Revenues</b>	<b>\$ 377,856</b>

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Stormwater Utility Administrative Expenses	\$ 142,101
Stormwater Utility Operating Expenses	\$ 235,755
<b>Total Stormwater Fund Expenditures</b>	<b>\$ 377,856</b>

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Section V. Special Revenue Fund

**Special Revenue Fund - Street Improvements**

Registered Motor Vehicle Fee	\$ 30,575
<b>Total Stormwater Fund Revenues</b>	<b>\$ 30,575</b>

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Street Improvement Expenses	\$ 30,575
<b>Total Stormwater Fund Expenditures</b>	<b>\$ 30,575</b>

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Section VI. Tax Rate: There is hereby levied for the Fiscal Year ending June 30, 2021 the following rate of taxes on each \$100 assessed valuation of taxable property as listed as of January 1, 2020:

Tax Rate = \$0.3650 per 100 Dollars Value

The discount schedule for early payment of taxes is the same as Granville County's schedule.

Section VII. Motor Vehicle Tax: Pursuant to the provisions of General Statute 20-97 (b1) an annual motor vehilce tax in the amount of ten dollars (\$10) is hereby levied upon vehicles resident in the town.

Adopted this 4th day of June 2020.

Attest:

[SEAL]



*Barbara J. Rote*  
Barbara J. Rote, CMC  
Town Clerk

## GENERAL FUND REVENUES BY TYPE

### TAXES - AD VALOREM 2020 LEVY

3101.20	Taxes - Ad Valorem 2020 Levy	\$2,088,976
3102	Motor vehicle taxes	201,701
3106	Amounts Refunded	(2,000)
3107	Late listing penalty	1,700
3108	Interest on Delinquent Taxes	(3,500)
3108.01	Vehicle tax system interest distribution	1,900
3109	Discounts	(20,000)
3195	Collections Contract	(32,000)
3196	Collection fee - motor vehicle taxes	(9,400)
		<hr/>
		<b>\$2,227,377</b>

### OTHER TAXES AND FEES

3103	Local Vehicle Tax	\$30,744
3325.01	Alarm Fees	10,000
		<hr/>
		<b>\$40,744</b>

### INTERGOVERNMENTAL REVENUES

3231	1% Local Option Sales Tax (Article 39)	\$449,025
3232	1/2% Local Option Sales Tax (Article 40)	447,812
3233	1/2% Local Option Sales Tax (Article 42)	234,581
3234	City Hold Harmless	520,118
3235	1/2% Local Option Sales Tax (Article 44)	180,045
3261	Telecommunications Tax	48,191
3302.01	DHHS Agreement for Public Safety/Fire Protection	846,220
3302.03	Granville County Fire Department Allocation	72,000
3302.04	Granville Co. Recreation Funding	25,885
3302.05	State Fire Protection Grant	84,324
3303	Non-Federal Restricted Revenues	10,000
3319	Solid Waste Disposal Tax Distribution	5,780
3320	Video programming distribution	8,140
3322	Beer and Wines Sales Tax	34,553
3323	Court facilities fees	2,000
3324	Utility Franchise Tax	416,850
3332	ABC profits	17,740
		<hr/>
		<b>\$3,403,264</b>

	<b>ECONOMIC &amp; PHYSICAL DEVELOPMENT</b>	
3491	Planning & Zoning Fees	\$12,500
		<u>\$12,500</u>
	<b>CULTURAL AND RECREATIONAL</b>	
3615	Lake Holt Income	\$2,000
3616	Soldier's Memorial Sports Arena	6,000
3617	Yard Sale Fees	350
3618	Gazebo Park Rental	250
3619	BAP User Fees	15,000
3620	Concession Fees	3,500
3621	D Street Ballfield rent	900
		<u>\$28,000</u>
	<b>ASSESSMENTS</b>	
3832.01	Assessment principal	\$6,500
		<u>\$6,500</u>
	<b>RENTS AND ROYALTIES</b>	
3834	Rents	\$66,000
		<u>\$66,000</u>
	<b>MISCELLANEOUS REVENUE</b>	
3830	Miscellaneous Revenue	\$100
3831	Investment Earnings	23,000
3837	Tax Refunds- Sales and Use	50,000
		<u>\$73,100</u>
	<b>OTHER SOURCES OF REVENUE</b>	
3839	Sale of Infastructure - SGWASA	\$500,000
		<u>\$500,000</u>
	<b>APPROPRIATED FUND BALANCE</b>	
3991	Fund Balance Appropriated	\$369,159
		<u>\$369,159</u>
<b>Total</b>		<u><u>\$6,726,644</u></u>

**GENERAL FUND EXPENSES BY FUNCTION**

**GENERAL GOVERNMENT**

4110	Council and Mayor	\$140,799
4120	Administration	510,732
4130	Finance	217,594
4150	Legal	66,636
4190	Town Hall	49,900
4191	Landscape and Beautification	1,000
4192	Christmas Decorations	6,300
4193	EMS Building	1,400
4194	600 Central Avenue Property	3,000
4195	Non-Departmental	145,636
4196	Umstead Corrections Property	14,072
4120	Information Technology	120,000
9700	Sales Tax	30,000
9701	Sales Tax Paid on Contracts	2,000
		<hr/>
		<b>\$1,309,069</b>

**PUBLIC SAFETY**

4310	Police and Fire	\$4,036,191
4311	Training Center	10,600
8120	Capital Outlay - Police and Fire	93,900
		<hr/>
		<b>\$4,140,691</b>

**TRANSPORTATION**

4510	Transportation / Public Works	\$393,069
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		<b>\$393,069</b>

**NATURAL RESOURCE CONSERVATION**

4711	Recycling Center	\$18,500
4750	Forestry & Nursery	3,500
		<hr/>
		<b>\$22,000</b>

**ECONOMIC AND PHYSICAL DEVELOPMENT**

4910	Planning and Zoning	\$169,979
4920	Economic Development	50,000
		<hr/>
		<b>\$219,979</b>

**CULTURAL AND RECREATIONAL**

6121	Butner Athletic Park	\$254,196
6122	D Street Ball Field	3,800
6131	Gazebo Park	10,200
6150	Lake Holt	6,000
6160	Soldier's Memeorial Sports Arena	34,500
6173	Community Events	17,600
		<hr/>
		<b>\$326,296</b>

**DEBT SERVICE**

9101	Debt Service - Town Hall	\$209,000
9102	Debt Service - Butner Athletic Park	106,540
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		<b>\$315,540</b>

Total		<hr/> <hr/> <b>\$6,726,644</b>
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## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Fund: 10 - General Fund</b>			
REVENUES			
<b>Department: 0000 - Non-Departmental</b>			
3101.20	Taxes - Ad Valorem 2020 Levy	\$ 2,088,976	
3102	Motor vehicle taxes	201,701	
3103	Local Vehicle Tax	30,744	
3106	Amounts Refunded	(2,000)	
3107	Late listing penalty	1,700	
3108	Interest on Delinquent Taxes	(3,500)	
3108.01	Vehicle tax system interest distribution	1,900	
3109	Discounts	(20,000)	
3195	Collections Contract	(32,000)	
3196	Collection fee - motor vehicle taxes	(9,400)	
3231	1% Local Option Sales Tax (Article 39)	449,025	
3232	1/2% Local Option Sales Tax (Article 40)	447,812	
3233	1/2% Local Option Sales Tax (Article 42)	234,581	
3234	City Hold Harmless	520,118	
3235	1/2% Local Option Sales Tax (Article 44)	180,045	
3261	Telecommunications Tax	48,191	
3302.01	DHHS Agreement for Public Safety/Fire Protection Services	846,220	
3302.03	Granville County Fire Department Allocation	72,000	
3302.04	Granville Co. Recreation Funding	25,885	
3302.05	State Fire Protection Grant	84,324	
3303	Non-Federal Restricted Revenues	10,000	Granville County TDA Grant
3319	Solid Waste Disposal Tax Distribution	5,780	
3320	Video programming distribution	8,140	
3322	Beer and Wines Sales Tax	34,553	
3323	Court facilities fees	2,000	
3324	Utility Franchise Tax	416,850	
3325.01	Alarm Fees	10,000	
3332	ABC profits	17,740	
3491	Planning & Zoning Fees	12,500	
3615	Lake Holt Income	2,000	
3616	Soldier's Memorial Sports Arena	6,000	
3617	Yard Sale Fees	350	
3618	Gazebo Park Rental	250	
3619	BAP User Fees	15,000	
3620	Concession Fees	3,500	
3621	D Street Ballfield rent	900	
3830	Miscellaneous Revenue	100	
3831	Investment Earnings	23,000	
3832.01	Assessment principal	6,500	
3834	Rents	66,000	
3837	Tax Refunds- Sales and Use	50,000	
3839	Sale of Infastructure - SGWASA	500,000	
3991	Fund Balance Appropriated	369,159	
<b>Department Total: 0000 - Non-Departmental</b>		<b>\$ 6,726,644</b>	
REVENUES Total		<b>\$ 6,726,644</b>	



## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>EXPENSES</b>			
<b>Department: 4110 - Council &amp; Mayor</b>			
5121	Salaries and Wages-Council & Mayor	\$ 56,200	
5181	Social Security Contributions	4,299	
5186	Workers Compensation Contribution	69	
5191	Professional Services- Accounting	22,000	
5199	Professional Services-Other	8,651	\$495 host fee; \$2,000 Town code update; \$6,156 LDO update
5220	Food and Provisions	1,560	\$500 Chamber Bqt.; \$500 COG Bqt. \$200 Crime Stoppers Bqt; \$300 misc. receptions; \$60 water
5260	Office Supplies and Materials	1,000	
5261	Dues and Subscription	16,000	\$4,860 COG; \$300 Mayor's Assoc.; \$755 Chamber; \$1,033 SOG Foundation; \$8,519 NCLM
5312	Travel-Meals and Lodging	1,500	
5321	Telephone Service	500	
5331	Electricity	1,200	
5341	Printing	7,470	Newsletter
5370	Advertising	500	
5371	Public Relations	3,800	\$1,500 Christmas meal; \$700 Parade candy; \$1,500 employee gifts
5391	Legal Advertising	1,000	
5395	Training	2,500	\$4,000 Retreat; \$2,500 additional council meetings and classes
5396	Bank Service Charges	5,000	
5549	Minor Equipment	1,000	
5699	Contracts, Grants and Subsidies	6,550	\$2,000 Search & Rescue; \$2,500 County Museum; \$1,000 FLVF; \$300 MLK breakfast;\$500 Veterans Affairs; \$250 AA5
<b>Department Total: 4110 - Council &amp; Mayor</b>		<b>\$ 140,799</b>	
<b>Department: 4120 - Administration</b>			
5122	Salaries and Wages-Regular	\$ 335,190	
5127	Salaries and Wages-Longevity	4,170	
5128	Auto Allowance	7,800	
5129	Cell phone allowance	960	
5134	Supplemental Retirement Income Plan	16,968	
5181	Social Security Contributions	26,558	
5182	LGERS Retirement Contribution	35,653	
5183	Medical, Vision and Dental Insurance	31,828	
5183.01	Retiree Health Insurance	3,180	
5185	Unemployment compensation contribution	45	
5186	Workers Compensation Contribution	671	
5199	Professional Services-Other	20,509	Norstar website hosting and design; Emergency Operations Plan \$17,500
5260	Office Supplies and Materials	5,000	
5261	Dues and Subscription	3,600	Tommy, Liz, Barb, News & Observer, Butner-Creedmoor News, PO Box
5312	Travel-Meals and Lodging	2,500	
5321	Telephone Service	2,500	
5325	Postage	3,000	
5341	Printing	2,700	Color copies
5391	Legal Advertising	1,000	
5395	Training	3,400	Tommy, Anita, Liz & Barb
5440	Service and Maintenance Contracts	2,000	\$1,050 ADS; \$320 Postage meter
5549	Minor Equipment	1,500	
<b>Department Total: 4120 - Administration</b>		<b>\$ 510,732</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4130 - Finance</b>			
5122	Salaries and Wages-Regular	\$ 149,656	
5127	Salaries and Wages-Longevity	1,913	
5134	Supplemental Retirement Income Plan	7,578	
5181	Social Security Contributions	11,595	
5182	LGERS Retirement Contribution	15,566	
5183	Medical, Vision and Dental Insurance	15,916	
5185	Unemployment compensation contribution	20	
5186	Workers Compensation Contribution	300	
5199	Professional Services-Other	5,000	OPEB & LEO actuary reports
5260	Office Supplies and Materials	1,800	
5261	Dues and Subscription	2,000	
5312	Travel-Meals and Lodging	2,000	
5321	Telephone Service	750	
5395	Training	2,500	
5549	Minor Equipment	1,000	
<b>Department Total: 4130 - Finance</b>		<b>\$ 217,594</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4150 - Legal</b>			
5126	Salaries and Wages-Temporary and Part Time	\$ 10,800	
5181	Social Security Contributions	826	
5186	Workers Compensation Contribution	10	
5192	Professional Services - Legal	55,000	
<b>Department Total: 4150 - Legal</b>		<b>\$ 66,636</b>	
<b>Department: 4190 - Town Hall</b>			
5210	Household and Cleaning Supplies	\$ 2,500	
5321	Telephone Service	1,000	
5322	Internet and cable television services	2,200	
5331	Electricity	22,000	
5331.02	Leased Lighting	2,200	
5334	Water and Sewer	1,500	
5336	Trash Removal & Recycling Pick-up	1,500	
5351	Repairs and Maintenance - Building and Grounds	12,000	
5359	Other Repairs and Maintenance	5,000	
<b>Department Total: 4190 - Town Hall</b>		<b>\$ 49,900</b>	
<b>Department: 4191 - Landscape &amp; Beautification</b>			
5359	Other Repairs and Maintenance	\$ 1,000	
<b>Department Total: 4191 - Landscape &amp; Beautification</b>		<b>\$ 1,000</b>	
<b>Department: 4192 - Christmas Decorations</b>			
5263	Christmas Decorations	\$ 1,500	
5331	Electricity	1,600	
5439	Rent of Equipment	2,700	
5549	Minor Equipment	500	
<b>Department Total: 4192 - Christmas Decorations</b>		<b>\$ 6,300</b>	
<b>Department: 4193 - EMS Building</b>			
5331	Electricity	\$ 1,000	
5351	Repairs and Maintenance - Building and Grounds	400	
<b>Department Total: 4193 - EMS Building</b>		<b>\$ 1,400</b>	
<b>Department: 4194 - 600 Central Ave. Property</b>			
5331	Electricity	\$ 1,500	
5334	Water and Sewer	1,000	
5351	Repairs and Maintenance - Building and Grounds	500	
<b>Department Total: 4194 - 600 Central Ave. Property</b>		<b>\$ 3,000</b>	
<b>Department: 4195 - Non-Departmental</b>			
5187	Health reimbursement account	\$ 40,000	
5188	Employee assistance program	1,500	
5199	Professional Services-Other	3,600	Probenefits FSA administration
5251	Motor Fuel and Oil	600	
5357	Stormwater fees	10,000	
5439	Rent of Equipment	2,436	Copier lease
5451	Property and Liability Insurance	85,000	
5456	Insurance claims and deductibles	2,500	
<b>Department Total: 4195 - Non-Departmental</b>		<b>\$ 145,636</b>	
<b>Department: 4196 - Umstead Corrections Property</b>			
5251	Motor Fuel and Oil	\$ 1,500	
5293	Shop Supplies	1,000	
5331	Electricity	6,000	
5338	Landfill Fees	2,000	
5357	Stormwater fees	2,572	
5549	Minor Equipment	1,000	
<b>Department Total: 4196 - Umstead Corrections Property</b>		<b>\$ 14,072</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4210 - Information Technology</b>			
5383	Computer Software	\$ 45,000	
5384	Computer Hosting	75,000	
<b>Department Total: 4210 - Information Technology</b>		<b>\$ 120,000</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4310 - Public Safety</b>			
5122	Salaries and Wages-Regular	\$ 246,779	
5123	Salaries and wages - LEO	2,152,329	
5123.03	Salaries and wages - holiday pay	71,648	
5123.06	Salaries and wages - callback/standby	13,157	
5126	Salaries and Wages-Temporary and Part Time	15,437	
5127	Salaries and Wages-Longevity	28,573	
5129	Cell phone allowance	2,880	
5131	Separation allowance - LEO	66,063	
5133	Special retirement income plan - LEO 401(k)	112,870	
5134	Supplemental Retirement Income Plan	12,754	
5181	Social Security Contributions	193,386	
5182	LGERS Retirement Contribution	270,900	
5183	Medical, Vision and Dental Insurance	342,151	
5185	Unemployment compensation contribution	350	
5186	Workers Compensation Contribution	64,364	
5193	Professional Services-Medical	6,000	
5199	Professional Services-Other	250	\$250 Shredding
5210	Household and Cleaning Supplies	2,000	
5211	Awards	150	
5212	Uniforms	20,000	
5213	Security and safety supplies	54,400	\$7,150 Body armor; \$3,000 Ammo; Forestry Grant; \$1,000 Taser cartridges; \$2,500 Engine 1 rescue accessories
5220	Food and Provisions	1,000	
5231	Training	7,000	
5250	Oils & lubricants	500	
5251	Motor Fuel and Oil	60,000	
5252	Tires and Tubes	9,000	
5253	Parts	13,000	
5260	Office Supplies and Materials	4,000	
5261	Dues and Subscription	1,200	
5291	Data Processing Supplies	250	
5292	Small Tools & Equipment	1,000	
5311	Other supplies	1,000	
5312	Travel-Meals and Lodging	1,500	
5313	Travel - mileage	500	
5314	Travel - prisoner transportation	500	
5321	Telephone Service	8,500	
5322	Internet and cable television services	8,000	
5325	Postage	400	
5331	Electricity	18,500	
5333	Natural Gas	3,000	
5334	Water and Sewer	4,000	
5336	Trash Removal & Recycling Pick-up	1,000	
5341	Printing	500	
5351	Repairs and Maintenance - Building and Grounds	25,000	
5352	Repairs and Maintenance - Equipment	15,000	
5353	Repairs and Maintenance - Vehicles	45,000	
5370	Advertising	500	
5371	Public Relations	3,000	National Night Out; Fire Prevention Week
5383	Computer Software	7,500	
5384	Computer Hosting	92,400	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
5391	Legal Advertising	500	Smoke Alarm Grant advertising; Advertising surplus property for sale; Etc.
5398	Employee education assistance	3,000	
5439	Rent of Equipment	1,500	
5440	Service and Maintenance Contracts	17,000	Service & testing pumps; Ladder & ariel testing; RADAR' LIDAR; Generator fuel tank; HVAC units; Pest control; FirePrograms
5498	Undercover investigations	2,000	Cell phone investigations,; tower dumps; UC finds
5520	Computer Equipment	3,000	
<b>Department Total: 4310 - Public Safety</b>		<b>\$ 4,036,191</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4311 - BPS Training Center</b>			
5210	Household and Cleaning Supplies	\$ 500	
5292	Small Tools & Equipment	2,000	
5331	Electricity	4,000	
5334	Water and Sewer	1,100	
5351	Repairs and Maintenance - Building and Grounds	2,000	Electrical service to sign and flagpole
5440	Service and Maintenance Contracts	1,000	
<b>Department Total: 4311 - BPS Training Center</b>		<b>\$ 10,600</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4510 - Public Works</b>			
5122	Salaries and Wages-Regular	\$ 200,394	
	Salaries and Wages-Temporary and Part Time		
5126		7,500	
5127	Salaries and Wages-Longevity	2,451	
5129	Cell phone allowance	1,920	
5134	Supplemental Retirement Income Plan	10,142	
5181	Social Security Contributions	16,092	
5182	LGERS Retirement Contribution	20,832	
5183	Medical, Vision and Dental Insurance	33,931	
5185	Unemployment compensation contribution	50	
5186	Workers Compensation Contribution	8,757	
5193	Professional Services-Medical	500	
5199	Professional Services-Other	2,700	\$2,500 Debris Collection RFP
5212	Uniforms	4,000	
5213	Security and safety supplies	500	
5251	Motor Fuel and Oil	12,000	
5252	Tires and Tubes	3,000	
5260	Office Supplies and Materials	100	
5292	Small Tools & Equipment	3,000	
5293	Shop Supplies	3,000	
5294	Street Signs	1,000	
5321	Telephone Service	500	
5322	Internet and cable television services	1,500	
5331	Electricity	5,000	
5331.01	Street Light Electricity	22,000	
5333	Natural Gas	1,500	
5334	Water and Sewer	1,200	
5338	Landfill Fees	1,000	
5351	Repairs and Maintenance - Building and Grounds	5,000	
5352	Repairs and Maintenance - Equipment	10,000	
5353	Repairs and Maintenance - Vehicles	10,000	
5355	Repairs and Maintenance - Streets	3,000	
5395	Training	500	
<b>Department Total: 4510 - Public Works</b>		<b>\$ 393,069</b>	
<b>Department: 4711 - Recycling Center</b>			
5336	Trash Removal & Recycling Pick-up	\$ 17,500	
5351	Repairs and Maintenance - Building and Grounds	1,000	
<b>Department Total: 4711 - Recycling Center</b>		<b>\$ 18,500</b>	
<b>Department: 4750 - Forestry &amp; Nursery</b>			
5199	Professional Services-Other	\$ 2,000	
5358	Tree damage	1,500	
<b>Department Total: 4750 - Forestry &amp; Nursery</b>		<b>\$ 3,500</b>	



## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 4910 - Planning &amp; Zoning</b>			
5122	Salaries and Wages-Regular	\$ 107,316	
5126	Salaries and Wages-Temporary and Part Time	3,500	
5127	Salaries and Wages-Longevity	652	
5134	Supplemental Retirement Income Plan	5,398	
5181	Social Security Contributions	11,025	
5182	LGERS Retirement Contribution	11,088	
5183	Medical, Vision and Dental Insurance	13,572	
5185	Unemployment compensation contribution	20	
5186	Workers Compensation Contribution	2,308	
5260	Office Supplies and Materials	1,000	
5261	Dues and Subscription	1,500	
5262	GIS	1,000	
5312	Travel-Meals and Lodging	2,500	APA, CZO, KTRPO, DCHC, MPO , Etc. meetings
5321	Telephone Service	750	
5325	Postage	100	
5370	Advertising	500	Outreach and education related to 2040 Plan
5391	Legal Advertising	4,000	Consistent for Ordinance changes
5395	Training	2,250	GIS training
5549	Minor Equipment	1,500	Light meter, new office chair, new computer, additional computer monitors
<b>Department Total: 4910 - Planning &amp; Zoning</b>		<b>\$ 169,979</b>	
<b>Department: 4920 - Economic Development</b>			
5699	Contracts, Grants and Subsidies	\$ 50,000	Rice Wraps
<b>Department Total: 4920 - Economic Development</b>		<b>\$ 50,000</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 6121 - Butner Athletic Park</b>			
5122	Salaries and Wages-Regular	\$ 91,332	
5126	Salaries and Wages-Temporary and Part Time	20,000	
5127	Salaries and Wages-Longevity	1,111	
5129	Cell phone allowance	960	
5134	Supplemental Retirement Income Plan	4,622	
5181	Social Security Contributions	8,602	
5182	LGERS Retirement Contribution	9,494	
5183	Medical, Vision and Dental Insurance	15,916	
5185	Unemployment compensation contribution	20	
5186	Workers Compensation Contribution	2,789	
5193	Professional Services-Medical	500	
5199	Professional Services-Other	1,000	
5210	Household and Cleaning Supplies	3,000	
5212	Uniforms	1,200	
5213	Security and safety supplies	250	
5251	Motor Fuel and Oil	7,500	
5292	Small Tools & Equipment	1,000	
5293	Shop Supplies	1,000	
5321	Telephone Service	100	
5322	Internet and cable television services	1,100	
5331	Electricity	19,000	
5331.02	Leased Lighting	15,000	
5334	Water and Sewer	15,000	
5336	Trash Removal & Recycling Pick-up	4,500	
5351	Repairs and Maintenance - Building and Grounds	10,000	
5352	Repairs and Maintenance - Equipment	3,000	
5353	Repairs and Maintenance - Vehicles	500	
5354	Turf and field maintenance	12,500	
5440	Service and Maintenance Contracts	3,200	
<b>Department Total: 6121 - Butner Athletic Park</b>		<b>\$ 254,196</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 6122 - D Street Ballfield</b>			
5331	Electricity	\$ 1,500	
5334	Water and Sewer	1,300	
5351	Repairs and Maintenance - Building and Grounds	1,000	
<b>Department Total: 6122 - D Street Ballfield</b>		<b>\$ 3,800</b>	
<b>Department: 6131 - Gazebo Park</b>			
5210	Household and Cleaning Supplies	\$ 1,000	
5331	Electricity	4,900	
5334	Water and Sewer	1,300	
5351	Repairs and Maintenance - Building and Grounds	3,000	
<b>Department Total: 6131 - Gazebo Park</b>		<b>\$ 10,200</b>	
<b>Department: 6150 - Lake Holt</b>			
5336	Trash Removal & Recycling Pick-up	\$ 2,000	
5351	Repairs and Maintenance - Building and Grounds	4,000	
<b>Department Total: 6150 - Lake Holt</b>		<b>\$ 6,000</b>	
<b>Department: 6160 - Soldier's Memorial Sports Arena</b>			
5210	Household and Cleaning Supplies	\$ 3,000	
5321	Telephone Service	1,000	
5331	Electricity	12,000	
5333	Natural Gas	4,500	
5334	Water and Sewer	4,000	
5336	Trash Removal & Recycling Pick-up	1,500	
5351	Repairs and Maintenance - Building and Grounds	8,500	
<b>Department Total: 6160 - Soldier's Memorial Sports Arena</b>		<b>\$ 34,500</b>	
<b>Department: 6173 - Community Events</b>			
5699.01	Chicken Pickin	\$ 3,000	
5699.02	Christmas Parade	600	
5699.03	Memorial Day Ceremony	1,000	
5699.04	Veteran's Day Ceremony	1,000	
5699.05	Fireworks	10,000	
5699.07	Easter Egg Hunt	600	
5699.08	Senior Walkers Christmas Function	300	
5699.09	Community Camp Fire	350	
5699.10	Christmas in the Park	750	
<b>Department Total: 6173 - Community Events</b>		<b>\$ 17,600</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Department: 8120 - Public Safety</b>			
5540	Vehicles	\$ 85,000	2 - Dodge Chargers, equipment, graphics, camera & RADAR unit
5550	Other Equipment	8,900	Security cameras \$8,900
<b>Department Total: 8120 - Public Safety</b>		<b>\$ 93,900</b>	
<b>Department: 9101 - Debt Service - Town Hall</b>			
5710	Payment of principal	\$ 200,000	
5720	Payment of interest on debt	9,000	
<b>Department Total: 9101 - Debt Service - Town Hall</b>		<b>\$ 209,000</b>	
<b>Department: 9102 - Debt Service - Butner Ath. Park</b>			
5710	Payment of principal	\$ 100,000	
5720	Payment of interest on debt	6,540	
<b>Department Total: 9102 - Debt Service - Butner Ath. Park</b>		<b>\$ 106,540</b>	
<b>Department: 9700 - Sales Tax</b>			
9700	Sales Tax	\$ 30,000	
<b>Department Total: 9700 - Sales Tax</b>		<b>\$ 30,000</b>	
<b>Department: 9701 - Sales Tax Paid on Contracts</b>			
9701	Sales Tax On Contracts	\$ 2,000	
<b>Department Total: 9701 - Sales Tax Paid on Contracts</b>		<b>\$ 2,000</b>	
<b>EXPENSES Total</b>		<b>\$ 6,726,644</b>	
Fund REVENUE Total: 10 - General Fund		\$ 6,726,644	
Fund EXPENSE Total: 10 - General Fund		\$ 6,726,644	
<b>Fund Total: 10 - General Fund</b>		<b>-</b>	

**Town of Butner  
Approved Capital Outlay  
FY 2020-2021**

<b>Department</b>	<b>Category</b>	<b>Description</b>	<b>Amount</b>
Public Safety:	Vehicles	2 - Dodge Chargers, equipment, graphics, camera & RADAR unit	\$85,000
	Other Equipment	Security cameras \$8,900	8,900
			\$93,900
<b>Total Capital Outlay</b>			<b><u>\$ 93,900</u></b>

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Fund: 11 - Powell Bill</b>			
REVENUES			
<b>Department: 0000 - Non-Departmental</b>			
3316	Powell Bill Entitlement	\$ 182,489	
3831	Investment Earnings	1,000	
<b>Department Total: 0000 - Non-Departmental</b>		<b>\$ 183,489</b>	
REVENUES Total		<b>\$ 183,489</b>	
EXPENSES			
<b>Department: 4510 - Public Works</b>			
5355	Repairs and Maintenance - Streets	\$ 33,489	
<b>Department Total: 4510 - Public Works</b>		<b>\$ 33,489</b>	
<b>Department: 8130 - Transportation</b>			
5591	Streets and Improvements	\$ 150,000	
<b>Department Total: 8130 - Transportation</b>		<b>\$ 150,000</b>	
EXPENSES Total		<b>\$ 183,489</b>	
Fund REVENUE Total: 11 - Powell Bill		<b>\$ 183,489</b>	
Fund EXPENSE Total: 11 - Powell Bill		<b>\$ 183,489</b>	
<b>Fund Total: 11 - Powell Bill</b>		<b>-</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Fund: 21 - Local Vehicle Tax - Streets</b>			
REVENUES			
<b>Department: 0000 - Non-Departmental</b>			
3103	Local Vehicle Tax	\$ 30,744	
3196	Collection fee - motor vehicle taxes	(169)	
<b>Department Total: 0000 - Non-Departmental</b>		<b>\$ 30,575</b>	
REVENUES Total		<b>\$ 30,575</b>	
EXPENSES			
<b>Department: 4500 - Transportation</b>			
5355	Repairs and Maintenance - Streets	\$ 30,575	
<b>Department Total: 4500 - Transportation</b>		<b>\$ 30,575</b>	
EXPENSES Total		<b>\$ 30,575</b>	
Fund REVENUE Total: 21 - Local Vehicle Tax - Streets		\$ 30,575	
Fund EXPENSE Total: 21 - Local Vehicle Tax - Streets		\$ 30,575	
<b>Fund Total: 21 - Local Vehicle Tax - Streets</b>		<b>-</b>	

## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>Fund: 62 - Stormwater Fund</b>			
REVENUES			
<b>Department: 0000 - Non-Departmental</b>			
3108	Interest on Delinquent Taxes	\$ 750	
3109	Discounts	(3,500)	
3195	Collections Contract	(5,644)	
3750	Stormwater fees	376,250	
3751	STORMWATER PLAN REVIEW FEE	7,000	
3831	Investment Earnings	3,000	
<b>Department Total: 0000 - Non-Departmental</b>		<b>\$ 377,856</b>	
REVENUES Total		<b>\$ 377,856</b>	
EXPENSES			
<b>Department: 7510 - Stormwater - Administrative exp.</b>			
5122	Salaries and Wages-Regular	\$ 28,527	
5127	Salaries and Wages-Longevity	173	
5134	Supplemental Retirement Income Plan	1,435	
5181	Social Security Contributions	2,196	
5182	LGERS Retirement Contribution	2,948	
5183	Medical, Vision and Dental Insurance	3,608	
5185	Unemployment compensation contribution	8	
5192	Professional Services - Legal	10,000	
5199	Professional Services-Other	65,000	Stimmel \$10,000; Granville County \$31,000; IAIA \$24,000
5261	Dues and Subscription	22,000	Includes UNRBA, SWANC and CWEP
5312	Travel-Meals and Lodging	1,250	
5371	Public Relations	4,656	Outreach and education events and publications
5395	Training	300	Erosion and sedimentation control inspections certification
<b>Department Total: 7510 - Stormwater - Administrative exp.</b>		<b>\$ 142,101</b>	
<b>Department: 7520 - Stormwater - operating exp.</b>			
5122	Salaries and Wages-Regular	\$ 52,748	
5127	Salaries and Wages-Longevity	638	
5129	Cell phone allowance	480	
5134	Supplemental Retirement Income Plan	2,719	
5181	Social Security Contributions	4,160	
5182	LGERS Retirement Contribution	5,585	
5183	Medical, Vision and Dental Insurance	9,020	
5185	Unemployment compensation contribution	20	
5292	Small Tools & Equipment	652	
5356	Repairs and maintenance - drainage	135,740	
<b>Department Total: 7520 - Stormwater - operating exp.</b>		<b>\$ 211,762</b>	
<b>Department: 8190 - Depreciation</b>			
8190.460	Depreciation	\$ 23,993	
<b>Department Total: 8190 - Depreciation</b>		<b>\$ 23,993</b>	
EXPENSES Total		<b>\$ 377,856</b>	
Fund REVENUE Total: 62 - Stormwater Fund		\$ 377,856	
Fund EXPENSE Total: 62 - Stormwater Fund		\$ 377,856	
<b>Fund Total: 62 - Stormwater Fund</b>		<b>-</b>	



## TOWN OF BUTNER FY 2020-2021 Budget

Account Number	Account Description	2021 Approved	Comments
<b>ALL FUNDS</b>			
	<b>REVENUE GRAND TOTALS</b>	<b>\$ 7,318,564</b>	
	<b>EXPENSES GRAND TOTALS</b>	<b>\$ 7,318,564</b>	

## Town of Butner Fee Schedule

Current fees adopted by reference June 2, 2011

Revised July 1, 2018

<u>Use</u>	<u>Current Fee</u>
Zoning Permit new business	\$20
Temporary Use Permit	\$20
1 and 2 Family dwelling or manufactured home	\$50
Residential Accessory building or addition	\$20
Major Subdivision Preliminary Plat	\$200 + \$5 per lot
Recombination Plat	\$50
Exempt Plat	\$25
Minor Subdivision Final Plat	\$50 + \$10 per lot
Major Subdivision Final Plat	\$200 + \$10 per lot
Concept Plan up to 10 acres	\$50
Concept Plan each additional 10 acres	\$50
Site Plan up to 1 acre	\$50
Site Plan 1-5 acres	\$150
Site Plan 6-10 acres	\$300
Site Plan each additional acre	\$25
Cellular Tower	\$3,000
Cellular Tower co-location (flat fee)	\$500
Tree Preservation and Protection Plan 0-3 acres	\$50
Tree Plan each additional acre	\$25
Watershed Protection/Stormwater Permit Fee	\$1,000
Stormwater Permit Review Fee	Require \$1,000 deposit to be paid at time of submittal
Wall signs	\$25

Freestanding signs	\$50
Land Development Ordinance Text Amendment	\$500
Rezoning for Base Zoning Districts	\$500
Rezoning for Condition Zoning Districts	\$500
Rezoning for Planned Unit Development	\$500 + \$25 per acre over 25 acres
Special Use Permit	\$500
Variance-single family residential	\$200
Variance-all others	\$500
Floodplain Variance	\$500
Watershed Variance	\$500
Administrative Appeal	\$500
Establishment of Vested Rights	\$500
<b>Copies</b>	\$0.25 - \$20
8 1/2 x 11 Black and White	\$0.25
8 1/2 x 11 Color	\$1
24 x 36 Black and White	\$10
24 x 36 Color	\$20
Land Development Ordinance	\$20

<b>PUBLIC SAFETY FEE SCHEDULE</b>	
Effective July 1, 2020	
<u>Use</u>	<u>Current Fee</u>
<b>Fingerprinting</b>	
Butner Resident	No charge
Non-Resident	\$10 per set

# BUTNER DEPARTMENT OF PARKS & RECREATION

## FACILITIES & FEES

### GAZEBO PARK (Central Avenue)

Revised October 2019

	Fee	Deposit Refundable
Birthday Party	\$20.00	\$25.00
Fundraiser (with food prep on site)	\$50.00	\$100.00
Fundraiser (without food prep on site)	\$50.00	\$50.00
Public Service Event (without food prep on site)	\$20.00	\$25.00
Public Service Event (with food prep on site)	\$20.00	\$50.00
Wedding	\$100.00	\$100.00
Yard Sale, Butner Resident	\$10.00	\$0.00
Yard Sale, Non-Butner Resident	\$20.00	\$0.00

### SOLDIERS MEMORIAL SPORTS ARENA (SMSA) (416 24<sup>TH</sup> Street)

Revised 7/1/2018

	Fee	Fee	Deposit Refundable
Conference room Carpeted room, Last door on left of Gym	\$75.00 For-profit	\$25.00 Non-profit agency	\$250.00
Large side room Boy Scouts' Room	\$100.00 For-profit	\$50.00 Non-profit agency	\$250.00
Small side room Smoak's Room	\$50.00 For-profit	\$20.00 Non-profit agency	\$250.00
Gym – SGAA	\$75.00 Monday – Friday	\$150.00 Saturday – Sunday	\$0.00
Gym – NOT SGAA, Athletics Practices (basketball, volleyball) Daily Rate	\$150.00 Monday – Friday	\$300.00 Saturday – Sunday	\$250.00
Gym – Athletics, Hourly For more than 4 hours, daily rate applies	\$30.00 Monday – Friday	\$40.00 Saturday – Sunday	\$250.00
Gym – Tournaments	\$200.00 Per court, per day Monday – Friday	\$250.00 Per court, per day Saturday – Sunday	\$250.00
Gym – Special Events, Daily Non-profit, Fundraisers, Special Occasions Includes mat fee	\$250.00 Monday - Friday	\$250.00 Saturday - Sunday	\$250.00
Gym – Special Events, Daily For profit events Includes mat fee	\$500.00 Monday – Friday	\$500.00 Saturday – Sunday	\$250.00

### D STREET BALL FIELD (adjacent to First Baptist Church, 200 West D Street)

Adopted 2/5/2015

	Practice 1.5 Hours	Practice 2 Hours	Games 1.5 – 2 Hours	Lights Per hour
SGAA	\$0.00	\$0.00	\$10.00	\$0.00
Other	\$15.00	\$20.00	\$20.00	\$10.00

**PLEASE NOTE:** Deposits are refunded provided facilities are not damaged and clean after use.

# BUTNER DEPARTMENT OF PARKS & RECREATION

## FACILITIES & FEES

### BUTNER ATHLETIC PARK (BAP) (1105 West B Street)

Revised 7/1/2018

	Practice 1.5 Hours	Practice 2 Hours*	Games 1.5 – 2 Hours	Tournaments Friday – Sunday	Deposit** Refundable	Other Fees
SGAA	\$0.00	\$0	\$10	\$125	\$0.00	
Other	\$20	\$25	\$25	\$175	\$250.00 <i>Tournaments only</i>	
Lights <sup>+</sup>						\$15.00 Per field, per hour
Turf						\$10.00 Per bag
Additional Field Prep***						\$25.00 Per field, per time
Warm-up on Other Fields						\$25.00 Per field, per day
Additional Staff						\$25.00 Per hour, before 8 am and after 8pm
Meeting Room					\$250.00	\$25 per hour

**PLEASE NOTE:** Deposits are refunded provided facilities are not damaged and clean after use.